Ridgefield Service Area Capital Program Update

Providing Customer-Focused, Professional Wastewater Services to Ridgefield



Ridgefield City Council Meeting February 12, 2015

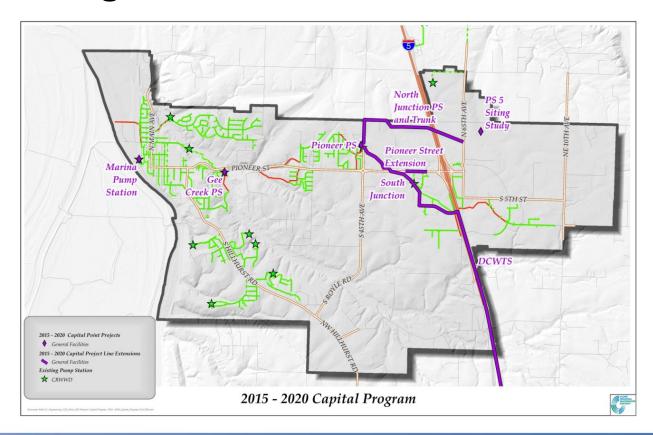
Agenda

- Capital Program Update
 - Completed/In Construction
 - Design
 - Planning
- Preliminary Development Activity

Capital Program Update

Capital Program Update

 District is fully implementing capital projects in Transfer Agreement...and more



Capital Program Update – Completed/In Construction

- 2014 Accomplishments
 - Marina Pump Station COMPLETED
 - South Junction Trunk/Junction
 Pump Station Removal COMPLETED
 - DCWTS Phase 1 IN CONSTRUCTION



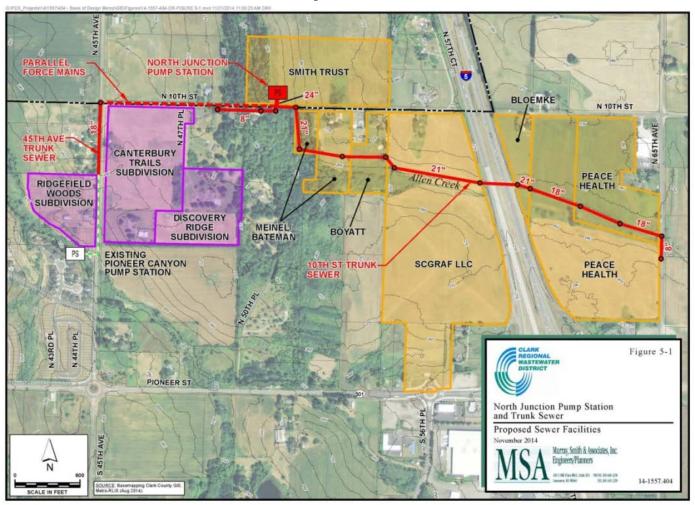


Pioneer Street Extension



- Pioneer Street Extension
 - \$400K 400 feet extension from DCWTS Phase 1 on south side of Pioneer Street to north side of Pioneer Street west of I-5
 - Preserves all options for development
 - Ready to serve developable parcels on Pioneer Street frontage
 - Can serve larger area north of Pioneer Street frontage
 - Construction schedule driven by WSDOT Pavement in July 2015

North Junction Pump Station & Trunk



- North Junction Pump Station & Trunk
 - \$3.7M Over 6,000 feet extension from Pioneer
 Canyon Pump Station to N 65thAve (NW 11th Ave)
 - Serves large developable parcels on east/west side of I-5
 - Includes pump station (PS-4) on N 10th Street
 - Construction schedule driven by Clark College campus timeline, currently estimated for 2019

Capital Program Update - Planning

- Projects in Planning
 - Pump Station 5 (Junction area, NE quadrant)
 - Gee Creek Pump Station (important for eventual plant decommissioning)

Clark Regional Wastewater District Adopted Budget 2015 Pump Station 5 Siting Study Cost: \$25,000 Scope: This project provides a siting study and property acquisition for a future pump station Scope: This project provides a suning study and property acquisition for a nature p. (Pump Station 5 in the Ridgefield GSP) at the former Seton Catholic High School site. Pump Station Critical Pump Spares Scope: This project includes the purchase of critical spare pumps that can support Ridgefield pump stations, bringing the level of service to Basis: Operational Resiliency Gee Creek Pump Station (Connect to DCWTS) Scope: The project will reverse the pump direction of the Gee Creek Pump Station from the Ridgefield Treatment Plant to the Pioneer Canyon Pump Station (future phase of the DCWTS). General Sewer Plan (GSP) Update (included in District General Sewer Plan Update) Scope: The project updates the General Sewer Plan for the Ridgefield service area to direct flows to the DCWIS. The project is being performed in conjunction with the District GSP update. Pioneer Street Extension Cost: \$360,000 Scope: Extend 8° gravity service from the eastern extent of the DCWTS project in Pioneer Street approximately 400 feet and cross to the north side of the street in advance of WSDOT pavement Developer Reimbursement Developer Reimbursement Project Allowance Scope: This program allowance provides for future developer reimbursements to construct pump stations, force mains and trunk sewers in accordance with the General Sewer Plan.

Preliminary Development Activity

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- Residential Development Interest Increasing
- District Reviewing Policies/Finances

Report to City Council

Later in 2015



Discussion

