

## Campus Facilities Master Plan September 2019 Cost Summary

Project Elements	95% Design (\$M)
<b>Delivery Costs</b>	\$2.3
<b>Construction</b>	
<i>Administration Building</i>	\$1.5
<i>Operations Building</i>	\$4.2
<i>Maintenance Building</i>	\$1.5
<i>Covered Area/Decant</i>	\$0.7
<i>Sitework</i>	\$2.1
<i>Contingency</i>	\$0.8
<b>Construction Subtotal</b>	<b>\$10.8</b>
<i>Furniture, Fixtures &amp; Equipment</i>	\$0.7
<b>Total Project Costs</b>	<b>13.8M</b>

*Note: All costs in 2019 dollars*