Appendix C

Capital Improvement Program

					Can	Table C-1 ital Improveme	ent Plan									
	CIP No.	Description		Tier Reason for Improvement		Total Project Cost (2017	Developer	Net Cost to the	Projected Year of Improvement All costs in 2017 dollars (i.e. no adjustments for inflation)							2017 Cost Basis
	O., 110.	Description		, todason isi inipisyonisin	Basin Number	dollars) See Appendix E	Contribution	District	2017	2018	2019	2020	2021	2022	2017 - 2022 TOTAL	2023-2037 Tota
	r Improve	ements														
neral		General Sewer Plan and model update	1, 2 and 3	CIP - General Facilities	N/A	\$379,000	\$0	\$379,000	\$329,000				\$50,000		\$379,000	
Su	ibtotal CIP -	Design Manual Update	1, 2 and 3	CIP - General Facilities	N/A	\$20,000 \$399.000	\$0 \$0	\$20,000 \$399,000	\$329,000	\$20,000 \$20,000	\$0	\$0	\$50,000	\$0	\$20,000 \$399,000	
						ψ099,000	J \$0	\$555,000	\$329,000	\$20,000	φ0	φυ	\$50,000	φυ	\$399,000	l
_		NE 20 th Avenue Trunk Upgrade - Phase II	2	CIP - General Facilities	2-1603	\$3,210,000	\$0	\$3,210,000						\$500,000	\$500,000	\$2,710,000
	2-1604A	NE 10 th Avenue Bridge CRP (NE 154 th Street to NE 164 th Street)	2	CIP - General Facilities	2-1604	\$1,163,000	\$0	\$1,163,000	\$755,500	\$407,500					\$1,163,000	\$2,7.10,000
	2-1605A	NE 179 th Street CRP (NE Delfel Road to NE 10 th Avenue) Fairground PS Removal	2	CIP - General Facilities	2-1605	\$1,150,000	\$0	\$1,150,000				\$100,000	\$50,000	\$1,000,000	\$1,150,000	
	2-1605B	Whipple Creek Trunk (Killian Commercial)	2	CIP - Developer Reimbursement	2-1710	\$1,130,000	\$830,000	\$300,000			\$300,000				\$300,000	
	2-1702B	Curtin Creek Pump Station and Force Main - Phase 2 (8-inch gravity only)	2	CIP - District Installed	2-1702 2-1701 &	\$1,000,000	\$1,000,000	\$0							\$0	
	2-1702E	NE 119 th Street CRP (61 st Avenue to 67 th Avenue)	2	CIP - General Facilities	2-1702	\$973,000	\$0	\$973,000	\$500,000	\$473,000					\$973,000	
	2-1710A 2-1710C	NE 99 th Street CRP (94 th Avenue to SR 503) Elimination of Country Meadows PS NE 119 th Street CRP (87 th Avenue to 112 th Avenue)	2	CIP - General Facilities CIP - General Facilities	2-1710/1705 2-1710	\$3,325,000 \$340,000	\$0 \$0	\$3,325,000 \$340,000		\$425,000 \$170.000	\$580,000 \$170.000	\$2,320,000			\$3,325,000 \$340,000	
		Developer Reimbursement Allowance	1 and 2	CIP - Developer Reimbursement	N/A	\$2,900,000	\$0	\$2,900,000	\$50,000	\$650,000	\$400,000	\$700,000	\$400,000	\$700,000	\$2,900,000	
+		Septic Elimination Program - Allowance District Installed Laterals	1 and 2 1 and 2	CIP -Septic Elimination Program CIP - Developer Reimbursement	N/A N/A	\$1,300,000 \$120,000	\$0 \$0	\$1,300,000 \$120,000	\$20,000	\$50,000 \$20,000	\$450,000 \$20,000	\$200,000 \$20,000	\$500,000 \$20,000	\$100,000 \$20,000	\$1,300,000 \$120,000	
Su	ibtotal CIP -	Central District - Collection and Conveyance	1			\$16,611,000	\$1,830,000	\$14,781,000	\$1,325,500	\$2,195,500	\$1,920,000	\$3,340,000	\$970,000	\$2,320,000	\$12,071,000	\$2,710,000
	1-201A	NE Hazel Dell Avenue (NE 77 th Street to NE Anderson Road) GM-4	1 1	R&R - Asset Management GM-4	1-201	\$1,880,000	\$0	\$1,880,000	1		I	\$290.000	\$1,590,000		\$1,880,000	
	2-504B	NE 78 th Street Trunk (NE 13 th Ave to NE 20 th Ave)	2	Restoration and Replacement	2-504	\$2,220,000	\$0	\$2,220,000	\$60,000	\$2,160,000		\$200,000	ψ1,000,000		\$2,220,000	
	2-1710D	NE 95 th Street and SR 503 (Yearout Business Park) GM-3	2	R&R - Asset Management GM-3	2-1710	\$1,530,000	\$0	\$1,530,000	@40F 000					\$270,000	\$270,000	\$1,260,000
	2-1710F 2-1715A	NE 99 th Street / SR 503 Intersection CRP NE 107 th Avenue Sidewalk CRP	2	Restoration and Replacement Restoration and Replacement	2-1710 2-1716	\$135,000 \$20,000	\$0 \$0	\$135,000 \$20,000	\$135,000 \$2,400	\$17,600					\$135,000 \$20,000	
	N/A	Spot Repair - General	1 and 2	Restoration and Replacement	N/A	\$625,000	\$0	\$625,000	\$75,000	\$100,000	\$100,000	\$100,000	\$125,000	\$125,000	\$625,000	
	N/A N/A	I&I Program Main Repair	1 and 2 1 and 2	Restoration and Replacement Restoration and Replacement	N/A N/A	\$150,000 \$270,000	\$0 \$0	\$150,000 \$270,000	\$0 \$90,000	\$50,000	\$0 \$90,000	\$50,000	\$0 \$90,000	\$50,000	\$150,000 \$270,000	
	N/A	Main Lining Program	1 and 2	Restoration and Replacement	N/A	\$240,000	\$0	\$240,000	\$80,000		\$80,000		\$80,000		\$240,000	
	N/A N/A	Lateral Lining Program Access Manhole Program	1 and 2 1 and 2	Restoration and Replacement Restoration and Replacement	N/A N/A	\$300,000 \$300,000	\$0 \$0	\$300,000 \$300,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$300,000 \$300,000	
	N/A	Trunk Sewer Stabilization	1 and 2	Restoration and Replacement	N/A	\$150,000	\$0	\$150,000	A540.400	00 407 000	0070.000	\$25,000	\$125,000	0545.000	\$150,000	* 4 000 000
Su	ibtotal Resto	oration and Replacement - Central District - Collection and Conveyance				\$7,820,000	\$0	\$7,820,000	\$542,400	\$2,427,600	\$370,000	\$565,000	\$2,110,000	\$545,000	\$6,560,000	\$1,260,000
Su	ıbtotal Cent	tral District - Collection and Conveyance				\$24,431,000	\$1,830,000	\$22,601,000	\$1,867,900	\$4,623,100	\$2,290,000	\$3,905,000	\$3,080,000	\$2,865,000	\$18,631,000	\$3,970,000
ntral -	- Pump Stat	tions and Force Mains														
	2-504A		2	CIP - Developer Reimbursement		\$512,000		\$512,000							\$512,000	
	2-1502A	St Johns Wood Pump Station Pleasant Valley North Pump Station - South and Force Main	2	CIP - General Facilities	2-504 2-1502	\$2,540,000	\$0 \$0	\$2,540,000	\$250,000	\$512,000 \$250,000	\$2,040,000				\$2,540,000	
_	2-1604A	NE 10 th Avenue Pump Station and Force Main	2	CIP - General Facilities	2-1604	\$2,300,000	\$0	\$2,300,000	\$240,000	\$2,060,000					\$2,300,000	
	2-1605C 2-1605G	Whipple Creek North Pump Station increase capacity - Fairgrounds PS removal - Phase II Union Road Pump Station Upgrade	2	CIP - Capacity Increase CIP - Capacity Increase	2-1605 2-1605	\$570,000 \$600,000	\$0 \$0	\$570,000 \$600,000		\$100,000	\$500,000		\$55,000	\$515,000	\$570,000 \$600,000	
	2-16051	Union Road Force Main Upgrade	2	CIP - General Facilities	2-1603	\$700,000	\$0	\$700,000	£440.000		\$50,000	\$650,000			\$700,000	
	2-1605H	Vista Terrace Reconstruction associated with Payne Pump Station	2	CIP - General Facilities	2-1605	\$110,000	\$0	\$110,000	\$110,000						\$110,000	
	2-1702A	Curtin Creek Pump Station - Phase I	2	CIP - Developer Reimbursement	2-1702	\$750,000	\$0	\$750,000	\$50,000	\$700,000					\$750,000	
	2-1705A 2-1707A	Glenwood Pump Station Upgrade Schuller Estates Pump Station - Increase Capacity to 275 gpm	2	CIP - General Facilities CIP - Capacity Increase	2-1705 2-1707	\$212,000 \$200,000	\$0 \$0	\$212,000 \$200,000	\$212,000 \$30,000				\$170,000		\$212,000 \$200,000	
	2-1710E	Colombia December Company France Main	2	CIP - Developer Reimbursement	0.4740	\$40,000	60	\$40,000	£40.000						\$40,000	
Su	ibtotal CIP -	Columbia Resource Company Force Main Central District - Pump Station and Force Mains	1	20,295,000	2-1710	\$8,534,000	\$0 \$0	\$8,534,000	\$40,000 \$932,000	\$3,622,000	\$2,590,000	\$650,000	\$225,000	\$515,000	\$8,534,000	\$0
	2-601A	Oro-Vega Pump Station Replacement	2	Restoration and Replacement	2-601	\$426,500	\$0	\$426,500	· 	I	I	\$426,500	T	1	\$426,500	
	2-601B	Shadow Wood MOV Vault Improvements	2	Restoration and Replacement	2-601	\$125,000	\$0	\$125,000	\$50,000	\$75,000		\$420,500			\$125,000	
	2-901A 2-1001A	Klineline Pump Station Replacement Plantation Pump Station Replacement	2	Restoration and Replacement Restoration and Replacement	2-901 2-1001	\$210,000 \$210,000	\$0 \$0	\$210,000 \$210,000	\$210,000			\$210,000			\$210,000 \$210,000	
	2-1001B		2	Restoration and Replacement	2-1001	\$210,000	\$0	\$210,000	\$10,000			\$200,000			\$210,000	
	2-1101A 2-1101B	Stag Leap Pump Station Removal Buckman Gardens Pump Station Removal - redirects to Hwy 99 East mini-basin	2	Restoration and Replacement Restoration and Replacement	2-1101 2-1101	\$135,000 \$362,000	\$0 \$0	\$135,000 \$362,000	\$135,000			\$47,000	\$315,000		\$135,000 \$362,000	
	2-1503A	Mill Creek Pump Station Restoration	2	Restoration and Replacement	2-1503	\$60,000	\$0	\$60,000	\$60,000			ψ47,000	ψ313,000		\$60,000	
	2-1716A N/A	Sierra Vista/Hunter's Glen Pump Station Removal Pump Station Repair Program - General	2 1 and 2	Restoration and Replacement Restoration and Replacement	2-1716 N/A	\$700,000 \$700,000	\$0 \$0	\$700,000 \$700,000	\$50,000	\$150,000 \$50,000	\$550,000 \$100,000	\$100,000	\$100,000	\$300,000	\$700,000 \$700,000	
	N/A	H2S Monitors Replacement	1 and 2	Restoration and Replacement	N/A	\$120,000	\$0	\$120,000	400,000	\$120,000		ψ100,000	\$100,000	\$000,000	\$120,000	
Su	N/A ibtotal Resto	Cathodic Protection Replacement oration and Replacement - Central District - Pump Station and Force Mains	1 and 2	Restoration and Replacement	N/A	\$60,000 \$3,318,500	\$0 \$0	\$60,000 \$3,318,500	\$515,000	\$395,000	\$60,000 \$710,000	\$983,500	\$415,000	\$300,000	\$60,000 \$3,318,500	\$0
		tral District - Pump Station and Force Mains				\$11,852,500	\$0		\$1,447,000		\$3,300,000	\$1,633,500	\$640,000	\$815,000		\$0
	ibtotai Cent	trai District - Pump Station and Porce Mains				\$11,052,500	\$0	\$11,852,500	\$1,447,000	\$4,017,000	\$3,300,000	\$1,033,500	\$640,000	\$615,000	\$11,852,500	ΦU
Su		CENTRAL DISTRICT				\$36,283,500	\$1,830,000	\$34,453,500	\$3,314,900	\$8,640,100	\$5,590,000	\$5,538,500	\$3,720,000	\$3,680,000	\$30,483,500	\$3,970,000
	JBTOTAL C															
SU		on and Conveyance								0400.000		1	1			
SU				CIP - Developer Reimbursement	0	\$550,000	0.450	\$100,000		\$100,000					\$100,000	
SU	Id Collectio	on and Conveyance Royle Road Trunk	3		3-603		\$450,000		0450	\$100,000						
SU	Id Collectio 3-603F 3-603G	Royle Road Trunk Wells Property Trunk	3	CIP - Developer Reimbursement	3-603	\$150,000	??	\$150,000	\$150,000	\$100,000		0.50			\$150,000	
SU	3-603F 3-603G 3-606A	Royle Road Trunk	3	CIP - Developer Reimbursement CIP - General Facilities	3-603 3-606	\$150,000 \$1,630,000		\$150,000 \$1,630,000			A1-24-1	\$150,000	\$1,480,000		\$150,000 \$1,630,000	
SU	Id Collectio 3-603F 3-603G	Royle Road Trunk Wells Property Trunk	3	CIP - Developer Reimbursement	3-603	\$150,000	??	\$150,000	\$150,000 \$50,000	\$50,000	\$150,000	\$150,000 \$150,000	\$1,480,000 \$50,000	\$50,000	\$150,000	
SU	3-603F 3-603G 3-606A	Royle Road Trunk Wells Property Trunk South Junction Trunk Upgrade	3	CIP - Developer Reimbursement CIP - General Facilities	3-603 3-606	\$150,000 \$1,630,000	??	\$150,000 \$1,630,000			\$150,000 \$5,000			\$50,000 \$5,000	\$150,000 \$1,630,000	

				Ca	Table C-1										
	OID No	Description	Time Decree for large	Desir	Total Project Cost (2017	Developer	Net Cost to the		All costs	Projected Year in 2017 dollars (i.e.	of Improvement no adjustments for	or inflation)			2017 Cost Basis
	CIP No.	Description	Tier Reason for Improveme	Number	dollars) See Appendix E	Contribution	District	2017	2018	2019	2020	2021	2022	2017 - 2022 TOTAL	2023-2037 Total
Sı	N/A ubtotal Rest	Ridgefield I&I Program toration and Replacement - Ridgefield - Collection and Conveyance	3 Restoration and Replacen	ent N/A	\$60,000 \$360,000	\$0 \$0	\$60,000 \$360,000	\$50,000	\$20,000 \$70,000	\$50,000	\$20,000 \$70,000	\$50,000	\$20,000 \$70,000	\$60,000 \$360,000	\$0
		gefield - Collection and Conveyance			\$3,220,000	\$450,000	\$2,770,000	\$255,000	\$225,000	\$205,000	\$375,000	\$1,585,000	\$125,000	\$2,770,000	\$0
Ridgefie		tation and Force Mains				_									
	3-301A	Hillhurst Pump Stations Redirection	3 CIP - General Facilities 3 CIP - Developer Reimburse	3-301	\$360,000	\$0	\$360,000	©550,000	\$50,000	\$310,000				\$360,000	
-	3-302A 3-303A	Taverner Ridge Phase 8 and 9 Pump Station Canyon Ridge Pump Station and Force Main and elimination of existing Pump Station	3 CIP - Developer Reimburse 3 CIP - General Facilities		\$550,000 \$950,000	\$0 \$760,000	\$550,000 \$190,000	\$550,000	\$190,000					\$550,000 \$190,000	
	3-505A	35 th Avenue Roundabout (Force Main)	3 CIP - General Facilities	3-505	\$150,000	\$0	\$150,000	\$150,000	ψ100,000					\$150,000	
	3-602A	Pioneer Place Pump Station	3 CIP - Developer Reimburse	ment 3-602	\$500,000	\$0	\$500,000	\$450,000	\$50,000					\$500,000	
	3-603A	Royle Road Pump Station	3 CIP - Developer Reimburse	ment 3-603	\$1,500,000	\$0	\$1,500,000	\$1,500,000						\$1,500,000	
	3-603B	Royle Road Pump Station B (Carty Road) and Force Main	3 CIP - General Facilities	3-603	\$1,300,000	\$0	\$1,300,000						\$1,300,000	\$1,300,000	
	3-603D & 3-604A	Kennedy Farms Pump Stations	3 CIP - Developer Reimburse		\$1,450,000	\$0	\$1,450,000		\$500,000	\$300,000		\$650,000		\$1,450,000	
	3-605B 3-610A	North Junction Pump Station, Force Main and Trunk Boschma Pump Station - Phase I	3 CIP - General Facilities 3 CIP - General Facilities	3-605 3-610	\$2,765,000 \$600,000	\$0 \$0	\$2,765,000 \$600,000	\$30,000	\$400,000	\$2,335,000 \$600.000				\$2,765,000 \$600,000	
	3-611A	Urban Downs Pump Station	3 CIP - Developer Reimburse	ment 3-611	\$840,000	\$0	\$840,000	\$840,000						\$840,000	
	N/A	Pump Station Repair Program - General	3 CIP - General Facilities		\$104,000	\$0	\$104,000	\$51,000	\$53,000					\$104,000	
Su	ubtotal CIP	- Ridgefield - Pump Station and Force Mains			\$11,069,000	\$760,000	\$10,309,000	\$3,571,000	\$1,243,000	\$3,545,000	\$0	\$650,000	\$1,300,000	\$10,309,000	\$0
Sı	3-501A 3-606A ubtotal Rest	Abram's Park Pump Station Replacement North and South Bound Rest Area Pump Station Decommission toration and Replacement - Ridgefield - Pump Stations and Force Mains	3 Restoration and Replacen 3 Restoration and Replacen		\$220,000 \$80,000 \$300,000	\$0 \$0	\$220,000 \$80,000 \$300,000	\$0	\$80,000 \$80,000	\$0	\$0	\$0	\$20,000 \$20,000	\$20,000 \$80,000 \$100,000	\$200,000 \$200,000
		gefield - Pump Stations and Force Mains			\$11,369,000	\$760,000	\$10,609,000	\$3,571,000	\$1,323,000	\$3,545,000	\$0	\$650,000	\$1,320,000	\$10,409,000	\$200,000
SI	UBTOTAL I	RIDGEFIELD	<u> </u>		\$14,589,000	\$1,210,000	\$13,379,000	\$3,826,000	\$1,548,000	\$3,750,000	\$375,000	\$2,235,000	\$1,445,000	\$13,179,000	\$200,000
ГОТА	L 6-YEA	R IMPROVEMENTS			\$51,271,500	\$3,040,000	\$48,231,500	\$7,469,900	\$10,208,100	\$9,340,000	\$5,913,500	\$6,005,000	\$5,125,000	\$44,061,500	\$4,170,000
20 Va	ou loseus	ovements													
General															
		General Sewer Plan and model update Design Manual Update	1, 2 and 3 CIP - General Facilities 1, 2 and 3 CIP - General Facilities	N/A N/A	\$1,300,000 \$60,000	\$0 \$0	\$1,300,000 \$60,000							\$0 \$0	\$1,300,000 \$60,000
Sı	ubtotal CIP				\$1,360,000	\$0	\$1,360,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,360,000
Central	District - C	collection and Conveyance													
- 	2-203C 2-1501A	Whipple Creek West Trunk (12-inch) Mt Vista Trunk Upgrade (downstream of Pleasant Valley North Force Main)	2 CIP - Capacity 2 CIP - Capacity	2-203 2-1501	\$1,100,000 \$600,000	\$880,000	\$220,000								
	2-1606A	Neil Kimsey Trunk (from 209th Street PS to Neil Kimsey PS)	2 CIP - General Facilities			\$0								\$0 \$0	\$220,000 \$600,000
	2-1606C 2-1710G	209th Street Pump Station Trunk Bowyer Trunk - (Eliminate Bowyer Pump Station)		2-1606	\$470,000	\$0 \$0	\$600,000 \$470,000							\$0 \$0	\$600,000 \$470,000
	N/A		2 CIP - General Facilities 2 CIP - General Facilities	2-1606 2-1606 2-1710			\$600,000							\$0	\$600,000
		District Installed Laterals @ \$20,000/year	2 CIP - General Facilities 2 CIP - General Facilities 1 and 2 CIP - Laterals	2-1606 2-1710	\$470,000 \$1,530,000 \$1,190,000 \$280,000	\$0 \$1,224,000 \$950,000 \$0	\$600,000 \$470,000 \$306,000 \$240,000 \$280,000							\$0 \$0 \$0 \$0 \$0	\$600,000 \$470,000 \$306,000 \$240,000 \$280,000
Su	N/A ubtotal CIP	District Installed Laterals @ \$20,000/year Septic Elimination Projects - Allowance @ \$250,000/yr	2 CIP - General Facilities 2 CIP - General Facilities	2-1606 2-1710	\$470,000 \$1,530,000 \$1,190,000	\$0 \$1,224,000 \$950,000 \$0 \$0	\$600,000 \$470,000 \$306,000 \$240,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0	\$600,000 \$470,000 \$306,000 \$240,000 \$280,000 \$3,500,000
Sı	ubtotal CIP	District Installed Laterals @ \$20,000/year Septic Elimination Projects - Allowance @ \$250,000/yr - Central District - Collection and Conveyance	CIP - General Facilities CIP - General Facilities 1 and 2	2-1606 2-1710 gram N/A	\$470,000 \$1,530,000 \$1,190,000 \$280,000 \$3,500,000 \$8,670,000	\$0 \$1,224,000 \$950,000 \$0 \$0 \$3,054,000	\$600,000 \$470,000 \$306,000 \$240,000 \$280,000 \$3,500,000 \$5,616,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$600,000 \$470,000 \$306,000 \$240,000 \$280,000 \$3,500,000 \$5,616,000
Sı	ubtotal CIP	District Installed Laterals @ \$20,000/year Septic Elimination Projects - Allowance @ \$250,000/yr - Central District - Collection and Conveyance NE Minnehaha Street (NE 10 th Avenue to NE 14 th Ct) - Ludlum Hill GM-8	CIP - General Facilities CIP - General Facilities 1 and 2	2-1606 2-1710 gram N/A	\$470,000 \$1,530,000 \$1,190,000 \$280,000 \$3,500,000 \$8,670,000 \$1,550,000	\$0 \$1,224,000 \$950,000 \$0 \$0 \$3,054,000	\$600,000 \$470,000 \$306,000 \$240,000 \$280,000 \$3,500,000 \$5,616,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$600,000 \$470,000 \$306,000 \$240,000 \$280,000 \$3,500,000 \$5,616,000
	1-102A 2-501A 2-502A	District Installed Laterals @ \$20,000/year Septic Elimination Projects - Allowance @ \$250,000/yr - Central District - Collection and Conveyance NE Minnehaha Street (NE 10 th Avenue to NE 14 th Ct) - Ludlum Hill GM-8 NW 16 th Avenue and NW 113 th Street (Tiare Hills) GM-6 NW 94 th Street (NW 17 th Avenue to NW 10 th Avenue) GM-1	CIP - General Facilities CIP - General Facilities 1 and 2 CIP - Laterals 1 and 2 CIP - Septic Elimination Pro R&R - Asset Management R&R - Asset Management R&R - Asset Management R&R - Asset Management	2-1606 2-1710 gram N/A gram 1-102 gm-6 2-501 gm-1 2-502	\$470,000 \$1,530,000 \$1,190,000 \$280,000 \$3,500,000 \$8,670,000 \$1,550,000 \$820,000 \$2,430,000	\$0 \$1,224,000 \$950,000 \$0 \$0 \$3,054,000 \$0 \$0 \$0	\$600,000 \$470,000 \$306,000 \$240,000 \$280,000 \$3,500,000 \$5,616,000 \$1,550,000 \$820,000 \$2,430,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$600,000 \$470,000 \$306,000 \$240,000 \$280,000 \$3,500,000 \$5,616,000 \$1,550,000 \$820,000 \$2,430,000
	1-102A 2-501A 2-502A 2-502B	District Installed Laterals @ \$20,000/year Septic Elimination Projects - Allowance @ \$250,000/yr - Central District - Collection and Conveyance NE Minnehaha Street (NE 10 th Avenue to NE 14 th Ct) - Ludlum Hill GM-8 NW 16 th Avenue and NW 113 th Street (Tiare Hills) GM-6 NW 94 th Street (NW 17 th Avenue to NW 10 th Avenue) GM-1 NW 15 th Ave & NW 17 th Ave (NW 94 th St-NW 102 nd Ct) - Ridgecrest & Lakeshore Plaza GM-7	CIP - General Facilities CIP - General Facilities CIP - General Facilities 1 and 2 CIP - Laterals 1 and 2 CIP - Septic Elimination Pro R&R - Asset Management	2-1606 2-1710 gram N/A SM-8 1-102 SM-6 2-501 SM-1 2-502 SM-7 2-1708	\$470,000 \$1,530,000 \$1,190,000 \$280,000 \$3,500,000 \$8,670,000 \$1,550,000 \$2,430,000 \$2,440,000	\$0 \$1,224,000 \$950,000 \$0 \$0 \$3,054,000 \$0 \$0 \$0 \$0 \$0	\$600,000 \$470,000 \$306,000 \$240,000 \$280,000 \$3,500,000 \$5,616,000 \$1,550,000 \$820,000 \$2,430,000 \$2,440,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$600,000 \$470,000 \$306,000 \$240,000 \$280,000 \$3,500,000 \$5,616,000 \$1,550,000 \$820,000 \$2,430,000 \$2,440,000
	1-102A 2-501A 2-502A 2-502B 2-504C N/A	District Installed Laterals @ \$20,000/year Septic Elimination Projects - Allowance @ \$250,000/yr - Central District - Collection and Conveyance NE Minnehaha Street (NE 10 th Avenue to NE 14 th Ct) - Ludlum Hill GM-8 NW 16 th Avenue and NW 113 th Street (Tiare Hills) GM-6 NW 94 th Street (NW 17 th Avenue to NW 10 th Avenue) GM-1 NW 15 th Ave & NW 17 th Ave (NW 94 th Strew) GM-1 NW 15 th Ave & NW 17 th Ave (NW 94 th Strew) 102 th Ct) - Ridgecrest & Lakeshore Plaza GM-7 NE 78 th Street and NE 30 th Avenue - Surcharging Lines on NE 78th Street GM-2 Spot Repair - General @ \$125,000/year	2 CIP - General Facilities	2-1606 2-1710 gram N/A SM-8 1-102 SM-6 2-501 SM-1 2-502 SM-7 2-1708 SM-2 2-504 ent	\$470,000 \$1,530,000 \$1,530,000 \$1,190,000 \$280,000 \$3,500,000 \$1,550,000 \$2,430,000 \$2,430,000 \$2,440,000 \$1,170,000 \$1,750,000	\$0 \$1,224,000 \$950,000 \$0 \$0 \$3,054,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$600,000 \$470,000 \$306,000 \$240,000 \$280,000 \$3,500,000 \$5,616,000 \$1,550,000 \$2,430,000 \$2,430,000 \$1,1750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$600,000 \$470,000 \$306,000 \$240,000 \$280,000 \$3,500,000 \$5,616,000 \$1,550,000 \$2,430,000 \$2,440,000 \$1,170,000 \$1,1750,000
	1-102A 2-501A 2-502A 2-502B 2-504C N/A N/A	District Installed Laterals @ \$20,000/year Septic Elimination Projects - Allowance @ \$250,000/yr - Central District - Collection and Conveyance NE Minnehaha Street (NE 10 th Avenue to NE 14 th Ct) - Ludlum Hill GM-8 NW 16 th Avenue and NW 113 th Street (Tiare Hills) GM-6 NW 94 th Street (NW 17 th Avenue to NW 10 th Avenue) GM-1 NW 15 th Ave & NW 17 th Ave (NW 94 th St-NW 102 th Ct) - Ridgecrest & Lakeshore Plaza GM-7 NE 78 th Street and NE 30 th Avenue - Surcharging Lines on NE 78th Street GM-2 Spot Repair - General @ \$125,000/year I&I Program @ \$25,000/year	2 CIP - General Facilities 2 CIP - General Facilities 1 and 2 CIP - Laterals 1 and 2 CIP - Septic Elimination Pro 1 R&R - Asset Management 2 R&R - Asset Management 1 and 2 Restoration and Replacen 1 and 2 Restoration and Replacen 1 and 2 Restoration and Replacen	2-1606 2-1710 gram N/A SM-8 1-102 SM-6 2-501 SM-1 2-502 SM-7 2-1708 SM-2 2-504 ent ent	\$470,000 \$1,530,000 \$1,190,000 \$280,000 \$3,500,000 \$8,670,000 \$1,550,000 \$2,430,000 \$2,440,000 \$1,170,000 \$1,750,000 \$350,000	\$0 \$1,224,000 \$950,000 \$0 \$0 \$3,054,000 \$0 \$0 \$0 \$0 \$0 \$0	\$600,000 \$470,000 \$306,000 \$240,000 \$280,000 \$3,500,000 \$5,616,000 \$1,550,000 \$2,430,000 \$2,440,000 \$1,170,000 \$1,1750,000 \$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$600,000 \$470,000 \$306,000 \$240,000 \$280,000 \$3,500,000 \$5,616,000 \$1,550,000 \$2,430,000 \$2,440,000 \$1,170,000 \$3,500,000 \$2,350,000
	1-102A 2-501A 2-502A 2-502B 2-504C N/A N/A N/A	District Installed Laterals @ \$20,000/year Septic Elimination Projects - Allowance @ \$250,000/yr Central District - Collection and Conveyance NE Minnehaha Street (NE 10 th Avenue to NE 14 th Ct) - Ludium Hill GM-8 NW 16 th Avenue and NW 113 th Street (Tiare Hills) GM-6 NW 94 th Street (NW 17 th Avenue to NW 10 th Avenue) GM-1 NW 15 th Ave & NW 17 th Ave (NW 94 th St-NW 102 nd Ct) - Ridgecrest & Lakeshore Plaza GM-7 NE 78 th Street and NE 30 th Avenue - Surcharging Lines on NE 78th Street GM-2 Spot Repair - General @ \$125,000/year I&i Program @ \$25,000/year Main Repair @ \$90,000/year Main Lining Program @ \$80,000/year	2	2-1606 2-1710 gram N/A SM-8 1-102 SM-6 2-501 2-502 SM-7 2-1708 SM-2 2-504 ent ent ent ent ent	\$470,000 \$1,530,000 \$1,530,000 \$280,000 \$3,500,000 \$8,670,000 \$1,550,000 \$2,430,000 \$2,430,000 \$1,1750,000 \$350,000 \$1,260,000 \$1,120,000	\$0 \$1,224,000 \$950,000 \$0 \$0 \$3,054,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$600,000 \$470,000 \$306,000 \$240,000 \$280,000 \$3,500,000 \$5,616,000 \$1,550,000 \$2,430,000 \$2,430,000 \$1,1750,000 \$1,750,000 \$350,000 \$1,120,000 \$1,120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$600,000 \$470,000 \$360,000 \$240,000 \$280,000 \$3,500,000 \$5,616,000 \$2,430,000 \$2,430,000 \$1,750,000 \$350,000 \$1,260,000 \$1,120,000
	1-102A 2-501A 2-502A 2-502B 2-504C N/A N/A N/A N/A	District Installed Laterals @ \$20,000/year Septic Elimination Projects - Allowance @ \$250,000/yr - Central District - Collection and Conveyance NE Minnehaha Street (NE 10 th Avenue to NE 14 th Ct) - Ludlum Hill GM-8 NW 16 th Avenue and NW 113 th Street (Tiare Hills) GM-6 NW 94 th Street (NW 17 th Avenue to NW 10 th Avenue) GM-1 NW 15 th Ave & NW 17 th Ave (NW 94 th St-NW 102 th Ct) - Ridgecrest & Lakeshore Plaza GM-7 NE 78 th Street and NE 30 th Avenue - Surcharging Lines on NE 78th Street GM-2 Spot Repair - General @ \$125,000/year I&I Program @ \$25,000/year Main Lining Program @ \$80,000/year Lateral Lining Program @ \$100,000/year Lateral Lining Program @ \$100,000/year	2 CIP - General Facilities 2 CIP - General Facilities 1 and 2 CIP - Laterals 1 and 2 CIP - Septic Elimination Pro 1 R&R - Asset Management 2 R&R - Asset Management 2 R&R - Asset Management 2 R&R - Asset Management 1 and 2 Restoration and Replacen	2-1606 2-1710 gram N/A SM-8 1-102 SM-6 2-501 SM-1 2-502 SM-7 2-1708 SM-2 2-504 ent ent ent ent ent ent ent ent	\$470,000 \$1,530,000 \$1,530,000 \$280,000 \$3,500,000 \$1,550,000 \$2,430,000 \$2,430,000 \$1,170,000 \$1,170,000 \$1,260,000 \$1,120,000 \$1,120,000	\$0 \$1,224,000 \$950,000 \$0 \$0 \$3,054,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$600,000 \$470,000 \$306,000 \$240,000 \$280,000 \$3,500,000 \$5,616,000 \$1,550,000 \$2,430,000 \$2,440,000 \$1,170,000 \$1,750,000 \$1,260,000 \$1,260,000 \$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$600,000 \$470,000 \$306,000 \$240,000 \$280,000 \$3,500,000 \$5,616,000 \$1,550,000 \$2,440,000 \$2,440,000 \$1,170,000 \$1,750,000 \$1,260,000 \$1,260,000 \$1,120,000 \$1,120,000
	1-102A 2-501A 2-502A 2-502B 2-504C N/A N/A N/A N/A N/A	District Installed Laterals @ \$20,000/year Septic Elimination Projects - Allowance @ \$250,000/yr Central District - Collection and Conveyance NE Minnehaha Street (NE 10 th Avenue to NE 14 th Ct) - Ludlum Hill GM-8 NW 16 th Avenue and NW 113 th Street (Tiare Hills) GM-6 NW 94 th Street (NW 17 th Avenue to NW 10 th Avenue) GM-1 NW 15 th Ave & NW 17 th Ave (NW 94 th St-NW 102 th Ct) - Ridgecrest & Lakeshore Plaza GM-7 NE 78 th Street and NE 30 th Avenue - Surcharging Lines on NE 78th Street GM-2 Spot Repair - General @ \$125,000/year I&I Program @ \$25,000/year Main Repair @ \$90,000/year Main Lining Program @ \$80,000/year Lateral Lining Program @ \$80,000/year Lateral Lining Program @ \$50,000/year Gravity Main Replacement @ \$50,000/year Access Manhole Program @ \$50,000/year	2	2-1606 2-1710 gram N/A N/A N/A N/A 1-102 N/A 2-501 N/A 2-502 N/A 2-502 N/A 2-504 ent ent ent ent ent ent ent ent	\$470,000 \$1,530,000 \$1,530,000 \$280,000 \$3,500,000 \$8,670,000 \$1,550,000 \$2,430,000 \$2,430,000 \$1,1750,000 \$350,000 \$1,120,000 \$1,120,000 \$1,000,000 \$7,000,000	\$0 \$1,224,000 \$950,000 \$0 \$0 \$3,054,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$600,000 \$470,000 \$360,000 \$240,000 \$280,000 \$3,500,000 \$5,616,000 \$1,550,000 \$2,440,000 \$1,1750,000 \$1,750,000 \$1,750,000 \$1,120,000 \$1,120,000 \$1,1400,000 \$7,000,000 \$700,000							\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$600,000 \$470,000 \$366,000 \$240,000 \$280,000 \$3,500,000 \$5,616,000 \$1,550,000 \$2,430,000 \$2,430,000 \$1,750,000 \$3,50,000 \$1,120,000 \$1,120,000 \$1,1400,000 \$7,000,000
	1-102A 2-501A 2-502A 2-502B 2-504C N/A N/A N/A N/A N/A	District Installed Laterals @ \$20,000/year Septic Elimination Projects - Allowance @ \$250,000/yr - Central District - Collection and Conveyance NE Minnehaha Street (NE 10 th Avenue to NE 14 th Ct) - Ludlum Hill GM-8 NW 16 th Avenue and NW 113 th Street (Tiare Hills) GM-6 NW 94 th Street (NW 17 th Avenue to NW 10 th Avenue) GM-1 NW 15 th Ave & NW 17 th Ave (NW 94 th St-NW 102 nd Ct) - Ridgecrest & Lakeshore Plaza GM-7 NE 78 th Street and NE 30 th Avenue - Surcharging Lines on NE 78th Street GM-2 Spot Repair - General @ \$125,000/year I&I Program @ \$25,000/year Main Repair @ \$90,000/year Main Repair @ \$90,000/year Main Repair @ \$100,000/year Lateral Lining Program @ \$100,000/year Gravity Main Replacement @ \$500,000/year	CIP - General Facilities	2-1606 2-1710 gram N/A N/A N/A N/A 1-102 N/A 2-501 N/A 2-502 N/A 2-502 N/A 2-504 ent ent ent ent ent ent ent ent	\$470,000 \$1,530,000 \$1,530,000 \$1,190,000 \$280,000 \$3,500,000 \$8,670,000 \$22,430,000 \$2,430,000 \$1,170,000 \$350,000 \$1,260,000 \$1,1260,000 \$1,1260,000 \$1,1400,000 \$7,000,000	\$0 \$1,224,000 \$950,000 \$0 \$0 \$3,054,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$600,000 \$470,000 \$306,000 \$240,000 \$280,000 \$3,500,000 \$5,616,000 \$1,550,000 \$2,430,000 \$2,430,000 \$1,170,000 \$1,750,000 \$1,260,000 \$1,120,000 \$1,120,000 \$1,400,000 \$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$600,000 \$470,000 \$366,000 \$240,000 \$280,000 \$5,616,000 \$1,550,000 \$820,000 \$2,440,000 \$1,170,000 \$1,750,000 \$1,260,000 \$1,120,000 \$1,1400,000 \$7,000,000
Su	1-102A 2-501A 2-501A 2-502B 2-504C N/A	District Installed Laterals @ \$20,000/year Septic Elimination Projects - Allowance @ \$250,000/yr Central District - Collection and Conveyance NE Minnehaha Street (NE 10 th Avenue to NE 14 th Ct) - Ludium Hill GM-8 NW 16 th Avenue and NW 113 th Street (Tiare Hills) GM-6 NW 94 th Street (NW 17 th Avenue to NW 10 th Avenue) GM-1 NW 15 th Ave & NW 17 th Ave (NW 94 th St-NW 102 nd Ct) - Ridgecrest & Lakeshore Plaza GM-7 NE 78 th Street and NE 30 th Avenue - Surcharging Lines on NE 78th Street GM-2 Spot Repair - General @ \$125,000/year I&I Program @ \$25,000/year Main Repair @ \$90,000/year Main Lining Program @ \$80,000/year Lateral Lining Program @ \$100,000/year Lacess Manhole Program @ \$500,000/year Access Manhole Program @ \$500,000/year Loration and Replacement - Central District - Collection and Conveyance	CIP - General Facilities	2-1606 2-1710 gram N/A N/A N/A N/A 1-102 N/A 2-501 N/A 2-502 N/A 2-502 N/A 2-504 ent ent ent ent ent ent ent ent	\$470,000 \$1,530,000 \$1,530,000 \$280,000 \$3,500,000 \$8,670,000 \$1,550,000 \$2,430,000 \$2,430,000 \$1,1750,000 \$350,000 \$1,120,000 \$1,120,000 \$1,000,000 \$7,000,000	\$0 \$1,224,000 \$950,000 \$0 \$0 \$3,054,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$600,000 \$470,000 \$360,000 \$240,000 \$280,000 \$3,500,000 \$5,616,000 \$1,550,000 \$2,440,000 \$1,1750,000 \$1,750,000 \$1,750,000 \$1,120,000 \$1,120,000 \$1,1400,000 \$7,000,000 \$700,000							\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$600,000 \$470,000 \$366,000 \$240,000 \$280,000 \$3,500,000 \$5,616,000 \$1,550,000 \$2,430,000 \$2,430,000 \$1,750,000 \$350,000 \$1,120,000 \$1,120,000 \$1,400,000 \$7,000,000
Su	1-102A 2-501A 2-501A 2-502B 2-504C N/A	District Installed Laterals @ \$20,000/year Septic Elimination Projects - Allowance @ \$250,000/yr - Central District - Collection and Conveyance NE Minnehaha Street (NE 10 th Avenue to NE 14 th Ct) - Ludlum Hill GM-8 NW 16 th Avenue and NW 113 th Street (Tiare Hills) GM-6 NW 94 th Street (NW 17 th Avenue to NW 10 th Avenue) GM-1 NW 15 th Ave & NW 17 th Ave (NW 94 th St-NW 102 th Ct) - Ridgecrest & Lakeshore Plaza GM-7 NW 75 th Street and NE 30 th Avenue - Surcharging Lines on NE 78th Street GM-2 Spot Repair - General @ \$125,000/year I&I Program @ \$25,000/year Main Repair @ \$90,000/year Main Lining Program @ \$500,000/year Lateral Lining Program @ \$500,000/year Lateral Lining Program @ \$500,000/year Access Manhole Program @ \$500,000/year Loration and Replacement @ \$500,000/year Loration and Replacement - Central District - Collection and Conveyance stral District - Collection and Conveyance	CIP - General Facilities	2-1606 2-1710 gram N/A N/A N/A N/A 1-102 N/A 2-501 N/A 2-502 N/A 2-502 N/A 2-504 ent ent ent ent ent ent ent ent	\$470,000 \$1,530,000 \$1,530,000 \$1,290,000 \$3,500,000 \$8,670,000 \$1,550,000 \$2,430,000 \$2,440,000 \$1,170,000 \$1,750,000 \$1,260,000 \$1,120,000 \$7,000,000 \$700,000	\$0 \$1,224,000 \$950,000 \$0 \$0 \$3,054,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$600,000 \$470,000 \$306,000 \$240,000 \$280,000 \$5,616,000 \$1,550,000 \$2,430,000 \$2,440,000 \$1,170,000 \$1,750,000 \$1,260,000 \$1,120,000 \$7,000,000 \$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$600,000 \$470,000 \$306,000 \$240,000 \$280,000 \$3,500,000 \$5,616,000 \$1,550,000 \$2,430,000 \$2,440,000 \$1,170,000 \$1,750,000 \$1,260,000 \$1,120,000 \$1,120,000 \$7,000,000 \$700,000
Su Su Central	1-102A 2-501A 2-501A 2-502B 2-502C N/A N/A N/A N/A N/A N/A N/A Ubtotal Rest ubtotal Cen District - P	District Installed Laterals @ \$20,000/year Septic Elimination Projects - Allowance @ \$250,000/yr Central District - Collection and Conveyance NE Minnehaha Street (NE 10 th Avenue to NE 14 th Ct) - Ludlum Hill GM-8 NW 16 th Avenue and NW 113 th Street (Tiare Hills) GM-6 NW 94 th Street (NW 17 th Avenue to NW 10 th Avenue) GM-1 NW 15 th Ave & NW 17 th Ave (NW 94 th St-NW 102 th Ct) - Ridgecrest & Lakeshore Plaza GM-7 NE 78 th Street and NE 30 th Avenue - Surcharging Lines on NE 78th Street GM-2 Spot Repair - General @ \$125,000/year I&I Program @ \$25,000/year Main Lining Program @ \$80,000/year Lateral Lining Program @ \$80,000/year Lateral Lining Program @ \$50,000/year Access Manhole Program @ \$50,000/year toration and Replacement - Central District - Collection and Conveyance stral District - Collection and Conveyance LetiSTING PUMP STATIONS AND FORCE MAINS Legacy Pump Station and Force Main (extend 12-inch FM to NE 129 th)	2 CIP - General Facilities 2 CIP - General Facilities 1 and 2 CIP - Septic Elimination Pro 1 R&R - Asset Management 2 R&R - Asset Management 1 R&R - Asset Management 2 R&R - Asset Management 1 Restoration and Replacen 1 and 2 Restoration and Replacen	2-1606 2-1710 gram N/A SM-8 1-102 SM-6 2-501 SM-1 2-502 SM-7 2-1708 SM-2 2-504 ent	\$470,000 \$1,530,000 \$1,530,000 \$280,000 \$3,500,000 \$8,670,000 \$1,550,000 \$2,430,000 \$2,430,000 \$1,1750,000 \$1,750,000 \$1,260,000 \$1,400,000 \$1,400,000 \$7,000,000 \$21,990,000 \$30,660,000	\$0 \$1,224,000 \$950,000 \$0 \$0 \$3,054,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$600,000 \$470,000 \$3470,000 \$240,000 \$280,000 \$3,500,000 \$5,616,000 \$1,550,000 \$2,440,000 \$1,1750,000 \$1,750,000 \$1,120,000 \$1,120,000 \$1,400,000 \$7,000,000 \$27,606,000 \$27,606,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$600,000 \$470,000 \$340,000 \$240,000 \$280,000 \$3,500,000 \$5,616,000 \$1,550,000 \$2,430,000 \$2,430,000 \$1,750,000 \$1,750,000 \$1,200,000 \$1,400,000 \$7,000,000 \$21,990,000 \$27,606,000
Su Su Central	1-102A 2-501A 2-502A 2-502B 2-504C N/A N/A N/A N/A N/A N/A N/A Ubtotal Rest ubtotal Cen District - P	District Installed Laterals @ \$20,000/year Septic Elimination Projects - Allowance @ \$250,000/yr - Central District - Collection and Conveyance NE Minnehaha Street (NE 10 th Avenue to NE 14 th Ct) - Ludlum Hill GM-8 NW 16 th Avenue and NW 113 th Street (Tiare Hills) GM-6 NW 94 th Street (NW 17 th Avenue to NW 10 th Avenue) GM-1 NW 15 th Ave & NW 17 th Ave (NW 94 th St-NW 102 nd Ct) - Ridgecrest & Lakeshore Plaza GM-7 NE 78 th Street and NE 30 th Avenue - Surcharging Lines on NE 78th Street GM-2 Spot Repair - General @ \$125,000/year I&I Program @ \$25,000/year Main Repair @ \$90,000/year Lateral Lining Program @ \$80,000/year Lateral Lining Program @ \$10,000/year Access Manhole Program @ \$50,000/year toration and Replacement - Central District - Collection and Conveyance ump Stations and Force Mains EXISTING PUMP STATIONS AND FORCE MAINS	2 CIP - General Facilities 2 CIP - General Facilities 1 and 2 CIP - Laterals 1 and 2 CIP - Septic Elimination Pro 1 R&R - Asset Management 2 R&R - Asset Management 1 Asset Management 2 R&R - Asset Management 2 R&R - Asset Management 2 R&R - Asset Management 1 Restoration and Replacen 1 and 2 Restoration and Replacen	2-1606 2-1710 gram N/A SM-8 1-102 SM-6 2-501 SM-1 2-502 SM-7 2-1708 SM-2 2-504 ent	\$470,000 \$1,530,000 \$1,190,000 \$280,000 \$3,500,000 \$8,670,000 \$1,550,000 \$2,430,000 \$2,430,000 \$1,170,000 \$1,170,000 \$1,260,000 \$1,1260,000	\$0 \$1,224,000 \$950,000 \$0 \$0 \$0 \$3,054,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$600,000 \$470,000 \$340,000 \$240,000 \$280,000 \$5,616,000 \$1,550,000 \$2,430,000 \$1,170,000 \$1,750,000 \$1,260,000 \$1,120,000 \$1,400,000 \$7,000,000 \$21,990,000 \$21,990,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$600,000 \$470,000 \$366,000 \$240,000 \$280,000 \$5,616,000 \$1,550,000 \$2,430,000 \$2,430,000 \$1,1750,000 \$1,750,000 \$1,120,000 \$1,120,000 \$1,400,000 \$7,000,000 \$21,990,000
Su Su Central	1-102A 2-501A 2-502A 2-502B 2-504C N/A N/A N/A N/A N/A N/A District - P 2-1603B 2-1606B 2-1702D	District Installed Laterals @ \$20,000/year Septic Elimination Projects - Allowance @ \$250,000/yr Central District - Collection and Conveyance NE Minnehaha Street (NE 10 th Avenue to NE 14 th Ct) - Ludlum Hill GM-8 NW 16 th Avenue and NW 113 th Street (Tiare Hills) GM-6 NW 94 th Street (NW 17 th Avenue to NW 10 th Avenue) GM-1 NW 15 th Ave & NW 17 th Ave (NW 94 th St-NW 102 th Ct) - Ridgecrest & Lakeshore Plaza GM-7 NE 78 th Street and NE 30 th Avenue - Surcharging Lines on NE 78th Street GM-2 Spot Repair - General @ \$125,000/year I&I Program @ \$50,000/year Main Lining Program @ \$80,000/year Lateral Lining Program @ \$80,000/year Lateral Lining Program @ \$50,000/year Lateral Lining Program @ \$50,000/year Access Manhole Program @ \$50,000/year toration and Replacement - Central District - Collection and Conveyance stral District - Collection and Conveyance ump Stations and Force Mains EXISTING PUMP STATIONS AND FORCE MAINS Legacy Pump Station and Force Main (extend 12-inch FM to NE 129 th) Neil Kimsey Pump Station Force Main Force Main Along 119 th (NE 42 th Ave to NE 60 th Ave) NEW / FUTURE PUMP STATIONS	2 CIP - General Facilities 2 CIP - General Facilities 1 and 2 CIP - Septic Elimination Pro 1 R&R - Asset Management 2 R&R - Asset Management 1 and 2 Restoration and Replacen 2 Restoration and Replacen 1 and 2 Restoration and Replacen 2 CIP - Capacity Increass 2 CIP - Capacity Increass 2 CIP - General Facilities	2-1606 2-1710 gram N/A N/A N/A N/A N/A N/A N/A N/A	\$470,000 \$1,530,000 \$1,530,000 \$280,000 \$3,500,000 \$8,670,000 \$1,550,000 \$2,430,000 \$2,430,000 \$1,750,000 \$350,000 \$1,120,000 \$1,260,000 \$7,000,000 \$7,000,000 \$21,990,000 \$1,710,000	\$0 \$1,224,000 \$950,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$600,000 \$470,000 \$470,000 \$240,000 \$280,000 \$280,000 \$3,500,000 \$5,616,000 \$1,550,000 \$2,440,000 \$1,170,000 \$1,750,000 \$1,750,000 \$1,120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$600,000 \$470,000 \$3470,000 \$240,000 \$240,000 \$280,000 \$5,616,000 \$1,550,000 \$2,430,000 \$2,430,000 \$1,750,000 \$1,750,000 \$1,120,000 \$1,120,000 \$1,400,000 \$7,000,000 \$27,606,000 \$27,606,000 \$1,260,000 \$1,750,000 \$1,120,000 \$1,120,000 \$1,120,000 \$1,120,000 \$1,120,000 \$1,120,000 \$1,120,000 \$1,120,000 \$1,120,000
St. St.	1-102A 2-501A 2-502A 2-502B 2-504C N/A N/A N/A N/A N/A N/A N/A Ubtotal Rest ubtotal Cen District - P	District Installed Laterals @ \$20,000/year Septic Elimination Projects - Allowance @ \$250,000/yr - Central District - Collection and Conveyance NE Minnehaha Street (NE 10 th Avenue to NE 14 th Ct) - Ludlum Hill GM-8 NW 16 th Avenue and NW 113 th Street (Tiare Hills) GM-6 NW 94 th Street (NW 17 th Avenue to NW 10 th Avenue) GM-1 NW 15 th Ave & NW 17 th Ave (NW 94 th St-NW 102 th Ct) - Ridgecrest & Lakeshore Plaza GM-7 NE 78 th Street and NE 30 th Avenue - Surcharging Lines on NE 78th Street GM-2 Spot Repair - General @ \$125,000/year I&I Program @ \$25,000/year Main Repair @ \$90,000/year Main Lining Program @ \$80,000/year Lateral Lining Program @ \$100,000/year Lateral Lining Program @ \$500,000/year Access Manhole Program @ \$500,000/year Loration and Replacement @ \$500,000/year Loration and Replacement - Central District - Collection and Conveyance stral District - Collection and Conveyance ump Stations and Force Mains EXISTING PUMP STATIONS AND FORCE MAINS Legacy Pump Station and Force Main Force Main Along 119 th (NE 42 th Ave to NE 60 th Ave)	2 CIP - General Facilities 2 CIP - General Facilities 1 and 2 CIP - Septic Elimination Pro 1 R&R - Asset Management 2 R&R - Asset Management 1 and 2 Restoration and Replacen 2 Restoration and Replacen 1 and 2 Restoration and Replacen	2-1606 2-1710 gram N/A SM-8 1-102 SM-6 2-501 SM-1 2-502 SM-7 2-1708 SM-2 2-504 ent	\$470,000 \$1,530,000 \$1,530,000 \$280,000 \$3,500,000 \$8,670,000 \$1,550,000 \$2,430,000 \$2,440,000 \$1,170,000 \$1,170,000 \$1,120,000 \$1,260,000 \$1,400,000 \$7,000,000 \$21,990,000 \$30,660,000	\$0 \$1,224,000 \$950,000 \$0 \$0 \$3,054,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$600,000 \$470,000 \$306,000 \$240,000 \$280,000 \$3,500,000 \$5,616,000 \$1,550,000 \$2,430,000 \$2,430,000 \$1,750,000 \$3,500,000 \$1,750,000 \$1,260,000 \$1,400,000 \$7,000,000 \$27,606,000 \$27,606,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$600,000 \$470,000 \$3470,000 \$240,000 \$280,000 \$3,500,000 \$5,616,000 \$1,550,000 \$2,430,000 \$1,750,000 \$1,750,000 \$1,260,000 \$1,400,000 \$1,400,000 \$7,000,000 \$27,606,000 \$21,1990,000
Su	1-102A 1-102A 2-501A 2-502A 2-502B 2-504C N/A N/A N/A N/A N/A N/A N/A District - P 2-1603B 2-1606B 2-1702D 2-203A 2-203B 2-203C	District Installed Laterals @ \$20,000/year Septic Elimination Projects - Allowance @ \$250,000/yr - Central District - Collection and Conveyance NE Minnehaha Street (NE 10 th Avenue to NE 14 th Ct) - Ludlum Hill GM-8 NW 16 th Avenue and NW 113 th Street (Tiare Hills) GM-6 NW 94 th Street (NW 17 th Avenue to NW 10 th Avenue) GM-1 NW 15 th Ave & NW 17 th Ave (NW 94 th St-NW 102 th Ct) - Ridgecrest & Lakeshore Plaza GM-7 NE 78 th Street and NE 30 th Avenue - Surcharging Lines on NE 78th Street GM-2 Spot Repair - General @ \$125,000/year I&l Program @ \$25,000/year Main Repair @ \$90,000/year Main Lining Program @ \$80,000/year Lateral Lining Program @ \$100,000/year Caravity Main Replacement @ \$500,000/year Access Manhole Program @ \$50,000/year toration and Replacement - Central District - Collection and Conveyance stral District - Collection and Conveyance ump Stations and Force Mains EXISTING PUMP STATIONS AND FORCE MAINS Legacy Pump Station and Force Main (extend 12-inch FM to NE 129 th) Neil Kimsey Pump Station Force Main (extend 12-inch FM to NE 129 th) Neil Kimsey Pump Station Force Main (extend 12-inch FM to NE 129 th) Neil Kimsey Pump Station Force Main (extend 12-inch FM to NE 129 th) Neil Kimsey Pump Station And Force Main (extend 12-inch FM to NE 129 th) Neil Kimsey Pump Station And Force Main (extend 12-inch FM to NE 129 th) Neil Kimsey Pump Station And Force Main (extend 12-inch FM to NE 129 th) Neil Kimsey Pump Station Force Main (extend 12-inch FM to NE 129 th) Neil Kimsey Pump Station And Force Main (extend 12-inch FM to NE 129 th) Neil Kimsey Pump Station Force Main (extend 12-inch FM to NE 129 th) Neil Kimsey Pump Station Force Main 4 (FM 11th Ave - south) and Force Main - Phase II Whipple Creek West Pump Station B (north) and Force Main	2 CIP - General Facilities 2 CIP - General Facilities 1 and 2 CIP - Septic Elimination Pro 1 R&R - Asset Management 2 R&R - Asset Management 1 Asset Management 2 R&R - Asset Management 2 R&R - Asset Management 2 R&R - Asset Management 1 Asset Management 2 Restoration and Replacen 1 and 2 Restoration and Replacen 2 CIP - Capacity Increase 2 CIP - Capacity Increase 2 CIP - General Facilities	2-1606 2-1710 gram N/A N/A N/A N/A N/A N/A N/A N/A	\$470,000 \$1,530,000 \$1,530,000 \$1,190,000 \$280,000 \$3,500,000 \$8,670,000 \$1,550,000 \$2,430,000 \$2,430,000 \$1,750,000 \$1,750,000 \$1,750,000 \$1,260,000 \$7,000,000 \$7,000,000 \$21,990,000 \$30,660,000 \$1,710,000 \$30,660,000 \$1,710,000 \$30,660,000 \$21,990,000 \$30,660,000 \$30,660,000 \$30,660,000 \$30,660,000 \$30,660,000	\$0 \$1,224,000 \$950,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$600,000 \$470,000 \$470,000 \$240,000 \$280,000 \$280,000 \$3,500,000 \$5,616,000 \$1,550,000 \$2,440,000 \$1,170,000 \$1,750,000 \$1,260,000 \$1,400,000 \$7,000,000 \$27,606,000 \$1,750,000 \$1,400,000 \$1,400,000 \$1,400,000 \$1,400,000 \$2,400,000 \$2,400,000 \$2,400,000 \$2,400,000 \$2,400,000 \$2,500,000 \$2,500,000 \$2,500,000 \$2,500,000 \$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$600,000 \$470,000 \$3470,000 \$240,000 \$240,000 \$280,000 \$5,616,000 \$1,550,000 \$2,430,000 \$1,170,000 \$1,1750,000 \$1,1750,000 \$1,120,000 \$1,400,000 \$7,000,000 \$27,606,000 \$1,400,000 \$27,606,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000
St. St.	1-102A 2-501A 2-502A 2-502B 2-504C N/A N/A N/A N/A N/A N/A District - P 2-1603B 2-1606B 2-1702D 2-203A 2-203B 2-203C 2-2801A	District Installed Laterals @ \$20,000/year Septic Elimination Projects - Allowance @ \$250,000/yr Central District - Collection and Conveyance NE Minnehaha Street (NE 10 th Avenue to NE 14 th Ct) - Ludlum Hill GM-8 NW 16 th Avenue and NW 113 th Street (Tiare Hills) GM-6 NW 94 th Street (NW 17 th Avenue to NW 10 th Avenue) GM-1 NW 15 th Ave & NW 17 th Ave (NW 94 th St-NW 102 th Ct) - Ridgecrest & Lakeshore Plaza GM-7 NE 78 th Street and NE 30 th Avenue - Surcharging Lines on NE 78th Street GM-2 Spot Repair - General @ \$125,000/year I&I Program @ \$25,000/year Main Repair @ \$90,000/year Main Repair @ \$90,000/year Lateral Lining Program @ \$80,000/year Lateral Lining Program @ \$50,000/year Caravity Main Replacement @ \$50,000/year Access Manhole Program @ \$50,000/year toration and Replacement - Central District - Collection and Conveyance stral District - Collection and Conveyance tump Stations and Force Mains Legacy Pump Station and Force Main (extend 12-inch FM to NE 129 th) Neil Kimsey Pump Station Force Main (extend 12-inch FM to NE 129 th) Neil Kimsey Pump Station Force Main (extend 12-inch FM to NE 129 th) Neil Kimsey Pump Station Force Main (extend 12-inch FM to NE 129 th) Neil Kimsey Pump Station Force Main (extend 12-inch FM to NE 129 th) Neil Kimsey Pump Station Force Main (extend 12-inch FM to NE 129 th) Neil Kimsey Pump Station And Force Main Force Main - Phase I Whipple Creek West Pump Station A (NW 11th Ave - south) and Force Main - Phase I Whipple Creek West Pump Station B (north) and Force Main Hwy 99 East Pump Station and Force Main	2 CIP - General Facilities 2 CIP - General Facilities 1 and 2 CIP - Septic Elimination Pro 1 R&R - Asset Management 2 R&R - Asset Management 1 Restoration and Replacen 1 and 2 Restoration and Replacen 2 Restoration and Replacen 2 CIP - Capacity Increase 2 CIP - Capacity Increase 2 CIP - General Facilities	2-1606 2-1710 gram N/A SM-8 1-102 SM-6 2-501 SM-1 2-502 SM-7 2-1708 SM-2 2-504 ent ent ent ent ent ent ent ent ent 2 2-1603 2-1606 2-1701 2-203 2-203 2-801	\$470,000 \$1,530,000 \$1,530,000 \$280,000 \$3,500,000 \$8,670,000 \$1,550,000 \$2,430,000 \$2,430,000 \$1,750,000 \$1,750,000 \$1,750,000 \$1,260,000 \$7,000,000 \$7,000,000 \$21,990,000 \$30,660,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$21,990,000 \$22,990,000 \$1,260,000 \$1,260,000 \$22,990,000 \$22,590,000 \$22,590,000 \$22,590,000 \$22,590,000	\$0 \$1,224,000 \$950,000 \$0 \$0 \$3,054,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$600,000 \$470,000 \$470,000 \$240,000 \$280,000 \$280,000 \$3,500,000 \$5,616,000 \$1,550,000 \$2,440,000 \$1,750,000 \$1,750,000 \$1,120,000 \$2,1990,000 \$2,1990,000 \$2,1990,000 \$2,1990,000 \$2,1990,000 \$2,1990,000 \$2,1990,000 \$2,1990,000 \$2,1990,000 \$2,1990,000 \$2,1990,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$600,000 \$470,000 \$3470,000 \$240,000 \$280,000 \$3,500,000 \$5,616,000 \$1,550,000 \$2,430,000 \$2,430,000 \$1,750,000 \$1,750,000 \$1,260,000 \$1,400,000 \$7,000,000 \$21,990,000 \$21,990,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000
St. St.	1-102A 1-102A 2-501A 2-502A 2-502B 2-504C N/A N/A N/A N/A N/A N/A N/A District - P 2-1603B 2-1606B 2-1702D 2-203A 2-203B 2-203C	District Installed Laterals @ \$20,000/year Septic Elimination Projects - Allowance @ \$250,000/yr - Central District - Collection and Conveyance NE Minnehaha Street (NE 10 th Avenue to NE 14 th Ct) - Ludlum Hill GM-8 NW 16 th Avenue and NW 113 th Street (Tiare Hills) GM-6 NW 94 th Street (NW 17 th Avenue to NW 10 th Avenue) GM-1 NW 15 th Ave & NW 17 th Ave (NW 94 th St-NW 102 th Ct) - Ridgecrest & Lakeshore Plaza GM-7 NE 78 th Street and NE 30 th Avenue - Surcharging Lines on NE 78th Street GM-2 Spot Repair - General @ \$125,000/year I&l Program @ \$25,000/year Main Repair @ \$90,000/year Main Lining Program @ \$80,000/year Lateral Lining Program @ \$100,000/year Caravity Main Replacement @ \$500,000/year Access Manhole Program @ \$50,000/year toration and Replacement - Central District - Collection and Conveyance stral District - Collection and Conveyance ump Stations and Force Mains EXISTING PUMP STATIONS AND FORCE MAINS Legacy Pump Station and Force Main (extend 12-inch FM to NE 129 th) Neil Kimsey Pump Station Force Main (extend 12-inch FM to NE 129 th) Neil Kimsey Pump Station Force Main (extend 12-inch FM to NE 129 th) Neil Kimsey Pump Station Force Main (extend 12-inch FM to NE 129 th) Neil Kimsey Pump Station And Force Main (extend 12-inch FM to NE 129 th) Neil Kimsey Pump Station And Force Main (extend 12-inch FM to NE 129 th) Neil Kimsey Pump Station And Force Main (extend 12-inch FM to NE 129 th) Neil Kimsey Pump Station Force Main (extend 12-inch FM to NE 129 th) Neil Kimsey Pump Station And Force Main (extend 12-inch FM to NE 129 th) Neil Kimsey Pump Station Force Main (extend 12-inch FM to NE 129 th) Neil Kimsey Pump Station Force Main 4 (FM 11th Ave - south) and Force Main - Phase II Whipple Creek West Pump Station B (north) and Force Main	2 CIP - General Facilities 2 CIP - General Facilities 1 and 2 CIP - Septic Elimination Pro 1 R&R - Asset Management 2 R&R - Asset Management 1 Asset Management 2 R&R - Asset Management 2 R&R - Asset Management 2 R&R - Asset Management 1 Asset Management 2 Restoration and Replacen 1 and 2 Restoration and Replacen 2 CIP - Capacity Increase 2 CIP - Capacity Increase 2 CIP - General Facilities	2-1606 2-1710 gram N/A N/A N/A N/A N/A N/A N/A N/A	\$470,000 \$1,530,000 \$1,530,000 \$1,190,000 \$280,000 \$3,500,000 \$8,670,000 \$1,550,000 \$2,430,000 \$2,430,000 \$1,750,000 \$1,750,000 \$1,750,000 \$1,260,000 \$7,000,000 \$7,000,000 \$21,990,000 \$30,660,000 \$1,710,000 \$30,660,000 \$1,710,000 \$30,660,000 \$21,990,000 \$30,660,000 \$30,660,000 \$30,660,000 \$30,660,000 \$30,660,000	\$0 \$1,224,000 \$950,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$600,000 \$470,000 \$470,000 \$240,000 \$280,000 \$280,000 \$3,500,000 \$5,616,000 \$1,550,000 \$2,440,000 \$1,170,000 \$1,750,000 \$1,260,000 \$1,400,000 \$7,000,000 \$27,606,000 \$1,750,000 \$1,400,000 \$1,400,000 \$1,400,000 \$1,400,000 \$2,400,000 \$2,400,000 \$2,400,000 \$2,400,000 \$2,400,000 \$2,500,000 \$2,500,000 \$2,500,000 \$2,500,000 \$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$600,000 \$470,000 \$3470,000 \$240,000 \$240,000 \$280,000 \$5,616,000 \$1,550,000 \$2,430,000 \$1,170,000 \$1,1750,000 \$1,1750,000 \$1,120,000 \$1,400,000 \$7,000,000 \$27,606,000 \$1,400,000 \$27,606,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000
Su	1-102A 2-501A 2-502A 2-502B 2-504C N/A N/A N/A N/A N/A N/A N/A District - P 2-1603B 2-1702D 2-203A 2-203B 2-203C 2-801A 2-1303A 2-1502C	District Installed Laterals @ \$20,000/year Septic Elimination Projects - Allowance @ \$250,000/yr Central District - Collection and Conveyance NE Minnehaha Street (NE 10 th Avenue to NE 14 th Ct) - Ludlum Hill GM-8 NW 16 th Avenue and NW 113 th Street (Tiare Hills) GM-6 NW 94 th Street (NW 17 th Avenue to NW 10 th Avenue) GM-1 NW 15 th Ave & NW 17 th Avenue to NW 10 th Avenue) GM-1 NW 15 th Ave & NW 17 th Avenue to NW 10 th Avenue) GM-1 NW 15 th Ave & NW 17 th Ave (NW 94 th St-NW 102 th Ct) - Ridgecrest & Lakeshore Plaza GM-7 NE 78 th Street and NE 30 th Avenue - Surcharging Lines on NE 78th Street GM-2 Spot Repair - General @ \$125,000/year I&I Program @ \$25,000/year Main Repair @ \$90,000/year Main Repair @ \$90,000/year Lateral Lining Program @ \$80,000/year Lateral Lining Program @ \$500,000/year Access Manhole Program @ \$500,000/year toration and Replacement - Central District - Collection and Conveyance stral District - Collection and Conveyance stral District - Collection and Force Main (extend 12-inch FM to NE 129 th) Neil Kimsey Pump Station and Force Main (extend 12-inch FM to NE 129 th) Neil Kimsey Pump Station Force Main Force Main Along 119 th (NE 42 th Ave to NE 60 th Ave) NEW / FUTURE PUMP STATIONS Whipple Creek West Pump Station A (NW 11th Ave - south) and Force Main - Phase I Whipple Creek West Pump Station B (north) and Force Main Hwy 99 East Pump Station and Force Main Pleasant Valley North Pump Station B Pleasant Valley North Pump Station C (northeast) and Force Main	CIP - General Facilities	2-1606 2-1710 gram N/A SM-8 1-102 SM-6 2-501 SM-1 2-502 SM-7 2-1708 SM-2 2-504 ent ent ent ent ent ent ent ent 2-1603 2-1606 2-1701 2-203 2-203 2-801 2-1502 2-1502 2-1502	\$470,000 \$1,530,000 \$1,530,000 \$280,000 \$3,500,000 \$8,670,000 \$1,550,000 \$2,430,000 \$2,430,000 \$1,750,000 \$1,750,000 \$1,750,000 \$1,260,000 \$1,400,000 \$7,000,000 \$7,000,000 \$21,990,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$21,990,000 \$21,990,000 \$21,990,000 \$30,660,000	\$0 \$1,224,000 \$950,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$600,000 \$470,000 \$470,000 \$240,000 \$280,000 \$280,000 \$3,500,000 \$5,616,000 \$1,550,000 \$2,430,000 \$1,170,000 \$1,750,000 \$1,1750,000 \$1,1260,000 \$1,120,000 \$1,130,000 \$1,130,000 \$2,1310,000 \$2,1310,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$600,000 \$470,000 \$470,000 \$3470,000 \$240,000 \$280,000 \$280,000 \$5,616,000 \$1,550,000 \$820,000 \$2,440,000 \$1,750,000 \$1,750,000 \$1,260,000 \$1,400,000 \$7,000,000 \$7,000,000 \$27,606,000 \$1,750,000 \$27,606,000 \$27,606,000 \$3,700,000 \$27,606,000 \$3,700,000 \$3,700,000 \$2,700,000 \$3,700,000 \$2,700,000 \$3,700,000
St. St.	1-102A 1-102A 1-102A 1-102A 1-102A 1-102A 1-102A 1-102A 1-102A 1-102B	District Installed Laterals @ \$20,000/year Septic Elimination Projects - Allowance @ \$250,000/yr Central District - Collection and Conveyance NE Minnehaha Street (NE 10 th Avenue to NE 14 th Ct) - Ludlum Hill GM-8 NW 16 th Avenue and NW 113 th Street (Tiare Hills) GM-6 NW 94 th Street (NW 17 th Avenue to NW 10 th Avenue) GM-1 NW 15 th Ave & NW 17 th Ave (NW 94 th St-NW 102 nd Ct) - Ridgecrest & Lakeshore Plaza GM-7 NE 78 th Street and NE 30 th Avenue - Surcharging Lines on NE 78th Street GM-2 Spot Repair - General @ \$125,000/year I&I Program @ \$25,000/year Main Repair @ \$90,000/year Main Lining Program @ \$80,000/year Lateral Lining Program @ \$100,000/year Caravity Main Replacement @ \$500,000/year Access Manhole Program @ \$50,000/year foravity Main Replacement @ \$50,000/year toration and Replacement - Central District - Collection and Conveyance stral District - Collection and Conveyance ump Stations and Force Mains EXISTING PUMP STATIONS AND FORCE MAINS Legacy Pump Station and Force Main (extend 12-inch FM to NE 129 th) Neil Kimsey Pump Station Force Main (extend 12-inch FM to NE 129 th) Neil Kimsey Pump Station A Force Main (extend 12-inch FM to NE 129 th) NeW / FUTURE PUMP STATIONS Whipple Creek West Pump Station A (NW 11th Ave - south) and Force Main - Phase I Whipple Creek West Pump Station B (north) and Force Main Hwy 99 East Pump Station and Force Main Pleasant Valley North Pump Station B (east) and Force Main	2 CIP - General Facilities 2 CIP - General Facilities 1 and 2 CIP - Septic Elimination Pro 1 R&R - Asset Management 2 R&R - Asset Management 3 R&R - Asset Management 4 R&R - Asset Management 5 R&R - Asset Management 6 R&R - Asset Management 7 R&R - Asset Management 8 Restoration and Replacen 1 and 2 Restoration and Replacen 2 Restoration and Replacen 2 CIP - Capacity Increase 2 CIP - Capacity Increase 2 CIP - General Facilities 3 CIP - General Facilities 4 CIP - General Facilities 5 CIP - General Facilities 6 CIP - General Facilities 7 CIP - General Facilities 8 CIP - General Facilities 9 CIP - General Facilities 9 CIP - General Facilities 1 CIP - General Facilities 1 CIP - General Facilities 2 CIP - General Facilities 2 CIP - General Facilities	2-1606 2-1710 gram N/A SM-8 1-102 SM-6 2-501 SM-1 2-502 SM-7 2-1708 SM-2 2-504 ent ent ent ent ent ent ent ent ent 2-1606 2-1701 2-203 2-203 2-203 2-203 2-1502 2-1502 2-1502	\$470,000 \$1,530,000 \$1,530,000 \$1,190,000 \$280,000 \$3,500,000 \$8,670,000 \$1,550,000 \$2,430,000 \$2,430,000 \$1,170,000 \$1,750,000 \$1,260,000 \$1,260,000 \$7,000,000 \$7,000,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$2,1990,000 \$2,1990,000 \$30,660,000	\$0 \$1,224,000 \$950,000 \$0 \$0 \$3,054,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$600,000 \$470,000 \$470,000 \$240,000 \$280,000 \$280,000 \$3,500,000 \$5,616,000 \$1,550,000 \$2,440,000 \$1,170,000 \$1,750,000 \$1,120,000 \$1,120,000 \$7,000,000 \$27,606,000 \$1,260,000 \$1,260,000 \$27,606,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$600,000 \$470,000 \$470,000 \$430,000 \$240,000 \$280,000 \$280,000 \$1,550,000 \$2,430,000 \$1,1750,000 \$1,1750,000 \$1,120,000 \$1,120,000 \$1,120,000 \$2,440,000 \$1,120,000

				Сар	Table C-1 ital Improvement										
CIP No.	Description		Reason for Improvement	Basin		Developer		Projected Year of Improvement All costs in 2017 dollars (i.e. no adjustments for inflation)							2017 Cost Basis
				Number	dollars) See Appendix E	Contribution	District	2017	2018	2019	2020	2021	2022	2017 - 2022 TOTAL	2023-2037 To
2-1606D	I-5 Corridor (aka 209th Street) Pump Station and Force Main	2	CIP - General Facilities	2-1606	\$1,040,000	\$0	\$1,040,000							\$0	\$1,040,000
2-1702C Subtotal CIP	Curtin Creek West Pump Station C (east) - Central District - Pump Station and Force Mains	2	CIP - General Facilities	2-1702	\$570,000 \$26,090,000	\$0 \$0	\$570,000 \$26,090,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$570,000 \$26,090,00
2-103A	Elimination of West of Westmoor Pump Station	2	Restoration and Replacement	2-103	\$100,000	\$0	\$100,000							\$0	\$100,000
2-202A	149 th Street PS Elimination	2	Restoration and Replacement	2-202	\$480,000	\$192,000	\$288,000							\$0	\$288,000
2-202B	Whipple Creek Place Pump Station Elimination	2	Restoration and Replacement	2-202	\$230,000	\$0	\$230,000							\$0	\$230,000
2-1605D	Payne Pump Station redirection to mini-basin 2-1503 (force main only)	2	Restoration and Replacement	2-1605	\$230,000	\$0	\$230,000							\$0	\$230,00
2-1701A	Jessie Hollow PS - Phase I	2	Restoration and Replacement	2-1701	\$50,000	\$0	\$50,000							\$0	\$50,00
2-1701B	Jessie Hollow PS - Phase II	2	Restoration and Replacement	2-1701	\$300,000	\$10,000	\$290,000							\$0	\$290,00
2-1709A 2-1710B	Silver Star PS Elimination Bowver PS Elimination	2	Restoration and Replacement Restoration and Replacement	2-1709 2-1710	\$660,000 \$230,000	\$0 \$10,000	\$660,000 \$220,000							\$0 \$0	\$660,00 \$220.00
N/A	STEP Maintenance Program @ \$25,000/year	2	Restoration and Replacement	2-17 10	\$350,000	\$10,000	\$350,000							\$0	\$350.00
N/A	Pump Station Repair Program - General	1 and 2			\$5,600,000	\$0	\$5,600,000							\$0	\$5,600,0
	toration and Replacement - Central District - Pump Station and Force Mains			1	\$8,230,000	\$212,000	\$8,018,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,018,0
	ntral District - Pump Station and Force Mains				\$34,320,000	\$212,000	\$34,108,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,108,0
SUBTOTAL	CENTRAL DISTRICT				\$64,980,000	\$3,266,000	\$61,714,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,714,0
	on and Conveyance				ψ04,300,000	\$5,200,000	\$01,714,000	Ų.	ΨΟ	ΨΟ	Ų.	\$ 0	Ψ	Ų Ç	ψο 1,7 14,0
•	Marina PS Trunk	3	CIP - General Facilities	3-203	\$1,140,000	\$910,000	\$230,000					1		\$0	\$230.00
3-603H	Carty Road (Royle Road - Central) Trunk	3	CIP - General Facilities	3-603	\$1,140,000	\$910,000	\$230,000							\$0	\$230,00
3-610B	Boschma Trunk	3	CIP - General Facilities	3-610	\$2,170,000	\$1,735,000	\$435,000							\$0	\$435,00
N/A	District Installed Laterals @ \$5,000/year	3	CIP - Laterals		\$70,000	\$0	\$70,000							\$0	\$70,000
Subtotal CIP	- Ridgefield - Collection and Conveyance				\$4,520,000	\$3,555,000	\$965,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$965,00
					1	1						1			
N/A	Ridgefield Spot Repairs @ \$50,000/year	3	Restoration and Replacement		\$700,000	\$0	\$700,000							\$0	
N/A	Ridgefield I&I Program @ \$10,000/year	3	Restoration and Replacement Restoration and Replacement		\$140,000	\$0	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,00 \$140,00 \$840,00
N/A Subtotal Res	Ridgefield I&I Program @ \$10,000/year toration and Replacement - Ridgefield - Collection and Conveyance							\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
N/A Subtotal Res Subtotal - Ri	Ridgefield I&I Program @ \$10,000/year toration and Replacement - Ridgefield - Collection and Conveyance dgefield - Collection and Conveyance				\$140,000 \$840,000	\$0 \$0	\$140,000 \$840,000	, .	· ·				, .	\$0 \$0	\$140,00 \$840,00
N/A Subtotal Res Subtotal - Ri gefield Pump S	Ridgefield I&I Program @ \$10,000/year toration and Replacement - Ridgefield - Collection and Conveyance dgefield - Collection and Conveyance stations and Force Mains	3	Restoration and Replacement	3.202	\$140,000 \$840,000 \$5,360,000	\$0 \$0 \$3,555,000	\$140,000 \$840,000 \$1,805,000	, .	· ·				, .	\$0 \$0 \$0	\$140,00 \$840,00 \$1,805,0
N/A Subtotal Res Subtotal - Ri gefield Pump S 3-202A	Ridgefield I&I Program @ \$10,000/year toration and Replacement - Ridgefield - Collection and Conveyance dgefield - Collection and Conveyance stations and Force Mains Heron Ridge East Pump Station and Force Main	3	Restoration and Replacement CIP - General Facilities	3-202 3-203	\$140,000 \$840,000 \$5,360,000 \$720,000	\$0 \$0 \$3,555,000	\$140,000 \$840,000 \$1,805,000 \$720,000	, .	· ·				, .	\$0 \$0 \$0	\$140,00 \$840,00 \$1,805,0
N/A Subtotal Res Subtotal - Ri gefield Pump S	Ridgefield I&I Program @ \$10,000/year toration and Replacement - Ridgefield - Collection and Conveyance dgefield - Collection and Conveyance stations and Force Mains	3	Restoration and Replacement	3-202 3-203 3-502	\$140,000 \$840,000 \$5,360,000	\$0 \$0 \$3,555,000	\$140,000 \$840,000 \$1,805,000	, .	· ·				, .	\$0 \$0 \$0	\$140,0 \$840,0 \$1,805,0 \$720,0 \$1,070,0
N/A Subtotal Res Subtotal - Ri gefield Pump S 3-202A 3-203A	Ridgefield I&I Program @ \$10,000/year toration and Replacement - Ridgefield - Collection and Conveyance dgefield - Collection and Conveyance stations and Force Mains Heron Ridge East Pump Station and Force Main Marina Pump Station and Force Main - Phase II	3 3	Restoration and Replacement CIP - General Facilities CIP - General Facilities	3-203	\$140,000 \$840,000 \$5,360,000 \$720,000 \$1,070,000	\$0 \$0 \$3,555,000 \$0 \$0	\$140,000 \$840,000 \$1,805,000 \$720,000 \$1,070,000	, .	· ·				, .	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$140,0 \$840,0 \$1,805, \$720,0 \$1,070, \$2,260,
N/A Subtotal Res Subtotal - Ri gefield Pump S 3-202A 3-203A 3-502A	Ridgefield I&I Program @ \$10,000/year toration and Replacement - Ridgefield - Collection and Conveyance dgefield - Collection and Conveyance itations and Force Mains Heron Ridge East Pump Station and Force Main Marina Pump Station and Force Main - Phase II Gee Creek Pump Station and Force Main - Phase II	3 3 3 3	Restoration and Replacement CIP - General Facilities CIP - General Facilities CIP - General Facilities	3-203 3-502	\$140,000 \$840,000 \$5,360,000 \$720,000 \$1,070,000 \$2,260,000	\$0 \$0 \$3,555,000 \$0 \$0 \$0	\$140,000 \$840,000 \$1,805,000 \$720,000 \$1,070,000 \$2,260,000	, .	· ·				, .	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$140,0 \$840,0 \$1,805, \$720,0 \$1,070, \$2,260, \$970,0
N/A Subtotal - Ri gefield Pump \$ 3-202A 3-203A 3-502A 3-503A 3-503A 3-503B 3-503C	Ridgefield I&I Program @ \$10,000/year toration and Replacement - Ridgefield - Collection and Conveyance dgefield - Collection and Conveyance stations and Force Mains Heron Ridge East Pump Station and Force Main Marina Pump Station and Force Main - Phase II Gee Creek Pump Station and Force Main - Phase II Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase I Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase II Gee Creek East Pump Station C (central) and Force Main Phase II Gee Creek East Pump Station C (central) and Force Main Phase II	3 3 3 3 3 3 3	Restoration and Replacement CIP - General Facilities	3-203 3-502 3-503 3-503 3-503	\$140,000 \$840,000 \$5,360,000 \$720,000 \$1,070,000 \$2,260,000 \$970,000 \$3,080,000 \$950,000	\$0 \$0 \$3,555,000 \$0 \$0 \$0 \$0 \$0	\$140,000 \$840,000 \$1,805,000 \$1,805,000 \$1,070,000 \$2,260,000 \$970,000 \$3,080,000 \$950,000	, .	· ·				, .	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$140,0 \$840,0 \$1,805, \$720,0 \$1,070, \$2,260, \$970,0 \$3,080, \$950,0
N/A Subtotal Res Subtotal - Ri Gefield Pump S 3-202A 3-203A 3-503A 3-503B 3-503C 3-503C	Ridgefield I&I Program @ \$10,000/year toration and Replacement - Ridgefield - Collection and Conveyance dgefield - Collection and Conveyance tations and Force Mains Heron Ridge East Pump Station and Force Main Marina Pump Station and Force Main - Phase II Gee Creek Pump Station and Force Main - Phase II Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase I Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase II Gee Creek East Pump Station C (central) and Force Main Phase II Gee Creek East Pump Station O (south) and Force Main Gee Creek East Pump Station D (south) and Force Main	3 3 3 3 3 3 3 3	Restoration and Replacement CIP - General Facilities	3-203 3-502 3-503 3-503 3-503 3-503	\$140,000 \$840,000 \$5,360,000 \$1,070,000 \$1,070,000 \$2,260,000 \$970,000 \$3,080,000 \$950,000 \$1,020,000	\$0 \$0 \$3,555,000 \$0 \$0 \$0 \$0 \$0 \$0	\$140,000 \$840,000 \$1,805,000 \$1,805,000 \$1,070,000 \$2,260,000 \$970,000 \$3,080,000 \$950,000 \$1,020,000	, .	· ·				, .	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$140,0 \$840,0 \$1,805, \$1,805, \$1,070, \$2,260, \$970,0 \$3,080, \$950,0 \$1,020,
N/A Subtotal Res Subtotal - Ri gefield Pump S 3-202A 3-203A 3-503A 3-503A 3-503B 3-503C 3-503D 3-601A	Ridgefield I&I Program @ \$10,000/year toration and Replacement - Ridgefield - Collection and Conveyance dgefield - Collection and Conveyance stations and Force Mains Heron Ridge East Pump Station and Force Main Marina Pump Station and Force Main - Phase II Gee Creek Pump Station and Force Main - Phase II Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase I Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase II Gee Creek East Pump Station D (contral) and Force Main Gee Creek East Pump Station D (south) and Force Main Fioneer Canyon Pump Station and Force Main Connection - DCWTS Phase 3	3 3 3 3 3 3 3 3 3	Restoration and Replacement CIP - General Facilities	3-203 3-502 3-503 3-503 3-503 3-503 3-601	\$140,000 \$840,000 \$5,360,000 \$1,070,000 \$2,260,000 \$970,000 \$3,080,000 \$10,000 \$1,590,000	\$0 \$0 \$3,555,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$140,000 \$840,000 \$1,805,000 \$1,805,000 \$1,070,000 \$2,260,000 \$970,000 \$3,080,000 \$950,000 \$1,020,000 \$1,020,000 \$1,590,000	, .	· ·				, .	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$140,0 \$840,0 \$1,805, \$1,805, \$1,070, \$2,260, \$970,0 \$3,080, \$950,0 \$1,020, \$1,590,
N/A Subtotal Res Subtotal - Ri gefield Pump S 3-202A 3-203A 3-502A 3-503A 3-503B 3-503C 3-503D 3-601A 3-603A	Ridgefield I&I Program @ \$10,000/year toration and Replacement - Ridgefield - Collection and Conveyance dgefield - Collection and Conveyance stations and Force Mains Heron Ridge East Pump Station and Force Main Marina Pump Station and Force Main - Phase II Gee Creek Pump Station and Force Main - Phase II Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase I Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase II Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase II Gee Creek East Pump Station O (central) and Force Main Gee Creek East Pump Station A (Proce Main Phase II Gee Creek East Pump Station A (Proce Main Phase II Gee Creek East Pump Station A (Proce Main Phase II Gee Creek East Pump Station A (Proce Main Phoneer Canyon Pump Station A - Phase II Royle Road Pump Station A - Phase II	3 3 3 3 3 3 3 3 3 3	Restoration and Replacement CIP - General Facilities	3-203 3-502 3-503 3-503 3-503 3-503 3-601 3-603	\$140,000 \$840,000 \$5,360,000 \$1,070,000 \$2,260,000 \$970,000 \$3,080,000 \$950,000 \$1,020,000 \$1,590,000	\$0 \$0 \$3,555,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$140,000 \$840,000 \$1,805,000 \$1,805,000 \$1,070,000 \$2,260,000 \$3,080,000 \$950,000 \$1,590,000 \$1,590,000	, .	· ·				, .	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$140,0 \$840,0 \$1,805, \$1,070, \$1,070, \$2,260, \$970,0 \$3,080, \$950,0 \$1,020, \$1,590, \$190,0
N/A Subtotal Res Subtotal - Ri gefield Pump S 3-202A 3-203A 3-503A 3-503B 3-503C 3-503D 3-601A 3-603A 3-603A	Ridgefield I&I Program @ \$10,000/year toration and Replacement - Ridgefield - Collection and Conveyance dgefield - Collection and Conveyance tatations and Force Mains Heron Ridge East Pump Station and Force Main Marina Pump Station and Force Main - Phase II Gee Creek Pump Station and Force Main - Phase II Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase I Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase II Gee Creek East Pump Station C (central) and Force Main Phase II Gee Creek East Pump Station D (south) and Force Main Pioneer Canyon Pump Station and Force Main Connection - DCWTS Phase 3 Royle Road Pump Station A - Phase II Royle Road Pump Station A - Phase III Royle Road Pump Station A - Phase III	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Restoration and Replacement CIP - General Facilities	3-203 3-502 3-503 3-503 3-503 3-503 3-601 3-603 3-603	\$140,000 \$840,000 \$5,360,000 \$1,070,000 \$2,260,000 \$970,000 \$950,000 \$1,020,000 \$1,590,000 \$1950,000 \$570,000	\$0 \$0 \$3,555,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$140,000 \$840,000 \$1,805,000 \$1,805,000 \$1,070,000 \$2,260,000 \$970,000 \$1,020,000 \$1,020,000 \$1,590,000 \$570,000	, .	· ·				, .	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$140,0 \$840,0 \$1,805, \$1,805, \$1,070, \$2,260, \$970,0 \$3,080, \$950,0 \$1,020, \$1,590, \$1590,0 \$570,0
N/A Subtotal Res Subtotal - Ri gefield Pump S 3-202A 3-203A 3-503A 3-503A 3-503B 3-503C 3-603B 3-603A 3-603F 3-603C	Ridgefield I&I Program @ \$10,000/year toration and Replacement - Ridgefield - Collection and Conveyance dgefield - Collection and Conveyance stations and Force Mains Heron Ridge East Pump Station and Force Main Marina Pump Station and Force Main - Phase II Gee Creek Pump Station and Force Main - Phase II Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase I Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase II Gee Creek East Pump Station C (central) and Force Main Phase II Gee Creek East Pump Station C (central) and Force Main Pioneer Canyon Pump Station D (south) and Force Main Pioneer Canyon Pump Station A - Phase II Royle Road Pump Station A - Phase III Royle Road Pump Station C (east) and Force Main	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Restoration and Replacement CIP - General Facilities	3-203 3-502 3-503 3-503 3-503 3-503 3-601 3-603 3-603 3-603	\$140,000 \$840,000 \$5,360,000 \$1,070,000 \$2,260,000 \$970,000 \$3,080,000 \$10,200,000 \$11,590,000 \$15,000 \$1,260,000 \$1,260,000	\$0 \$0 \$3,555,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$140,000 \$840,000 \$1,805,000 \$1,805,000 \$1,070,000 \$2,260,000 \$970,000 \$3,080,000 \$950,000 \$11,020,000 \$11,590,000 \$15,70,000 \$1,1260,000	, .	· ·				, .	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$140,0 \$840,0 \$1,805, \$1,805, \$1,070, \$2,260, \$970,0 \$3,080, \$950,0 \$1,020, \$1,590, \$190,0 \$1,260,
N/A Subtotal Res Subtotal - Ri gefield Pump S 3-202A 3-203A 3-503A 3-503A 3-503A 3-503B 3-603C 3-603A 3-603F 3-603C 3-603C	Ridgefield I&I Program @ \$10,000/year toration and Replacement - Ridgefield - Collection and Conveyance dgefield - Collection and Conveyance stations and Force Mains Heron Ridge East Pump Station and Force Main Marina Pump Station and Force Main - Phase II Gee Creek East Pump Station and Force Main - Phase II Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase II Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase II Gee Creek East Pump Station O (central) and Force Main Phase II Gee Creek East Pump Station D (south) and Force Main Pioneer Canyon Pump Station and Force Main Connection - DCWTS Phase 3 Royle Road Pump Station A - Phase II Royle Road Pump Station A - Phase III Royle Road Pump Station C (east) and Force Main Royle Road Pump Station C (east) and Force Main	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Restoration and Replacement CIP - General Facilities	3-203 3-502 3-503 3-503 3-503 3-503 3-601 3-603 3-603 3-603	\$140,000 \$840,000 \$5,360,000 \$1,070,000 \$2,260,000 \$950,000 \$1,020,000 \$1,020,000 \$15,000 \$570,000 \$970,000 \$970,000	\$0 \$0 \$3,555,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$140,000 \$840,000 \$1,805,000 \$1,805,000 \$1,070,000 \$2,260,000 \$970,000 \$3,080,000 \$1,020,000 \$1,590,000 \$1,590,000 \$1,260,000 \$1,260,000 \$1,260,000 \$1,260,000	, .	· ·				, .	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$140,0 \$840,0 \$1,805, \$720,0 \$1,070, \$2,280, \$970,0 \$1,020, \$1,020, \$190,0 \$570,0 \$1,020, \$1,0
N/A Subtotal Res Subtotal - Ri gefield Pump S 3-202A 3-203A 3-502A 3-503A 3-503B 3-503C 3-503D 3-601A 3-603A 3-603F 3-603C	Ridgefield I&I Program @ \$10,000/year toration and Replacement - Ridgefield - Collection and Conveyance dgefield - Collection and Conveyance stations and Force Mains Heron Ridge East Pump Station and Force Main Marina Pump Station and Force Main - Phase II Gee Creek Pump Station and Force Main - Phase II Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase I Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase II Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase II Gee Creek East Pump Station O (contral) and Force Main Gee Creek East Pump Station O (south) and Force Main Pioneer Canyon Pump Station and Force Main Connection - DCWTS Phase 3 Royle Road Pump Station A - Phase III Royle Road Pump Station A - Phase III Royle Road Pump Station C (east) and Force Main Royle Road Pump Station - Phase III Royle Road Pump Station - Phase III Royle Road Pump Station - Phase III Boschma Pump Station - Phase II	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Restoration and Replacement CIP - General Facilities	3-203 3-502 3-503 3-503 3-503 3-503 3-601 3-603 3-603 3-603	\$140,000 \$840,000 \$5,360,000 \$1,070,000 \$2,260,000 \$970,000 \$3,080,000 \$10,200,000 \$11,590,000 \$15,000 \$1,260,000 \$1,260,000	\$0 \$0 \$3,555,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$140,000 \$840,000 \$1,805,000 \$1,805,000 \$1,070,000 \$2,260,000 \$970,000 \$3,080,000 \$950,000 \$11,020,000 \$11,590,000 \$15,70,000 \$1,1260,000	, .	· ·				, .	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$140,0 \$840,0 \$1,805, \$720,0 \$1,070, \$2,260, \$970,0 \$1,020, \$1,020, \$190,0 \$570,0 \$270
N/A Subtotal Res Subtotal - Ri gefield Pump S 3-202A 3-203A 3-502A 3-503A 3-503B 3-503C 3-603B 3-603A 3-603F 3-603C 3-603E 3-610B 3-612A	Ridgefield I&I Program @ \$10,000/year toration and Replacement - Ridgefield - Collection and Conveyance dgefield - Collection and Conveyance stations and Force Mains Heron Ridge East Pump Station and Force Main Marina Pump Station and Force Main - Phase II Gee Creek East Pump Station and Force Main - Phase II Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase II Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase II Gee Creek East Pump Station O (central) and Force Main Phase II Gee Creek East Pump Station D (south) and Force Main Pioneer Canyon Pump Station and Force Main Connection - DCWTS Phase 3 Royle Road Pump Station A - Phase II Royle Road Pump Station A - Phase III Royle Road Pump Station C (east) and Force Main Royle Road Pump Station C (east) and Force Main	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Restoration and Replacement CIP - General Facilities	3-203 3-502 3-503 3-503 3-503 3-603 3-603 3-603 3-603 3-603 3-603	\$140,000 \$840,000 \$5,360,000 \$1,070,000 \$2,260,000 \$970,000 \$1,020,000 \$1,020,000 \$1,020,000 \$1,020,000 \$1,020,000 \$1,020,000 \$1,020,000 \$1,020,000 \$1,020,000 \$1,000	\$0 \$0 \$3,555,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$140,000 \$840,000 \$1,805,000 \$1,805,000 \$1,070,000 \$2,260,000 \$970,000 \$3,080,000 \$1,020,000 \$1,020,000 \$1,590,000 \$1,260,000 \$970,000 \$970,000 \$970,000 \$410,000	, .	· ·				, .	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$140,0 \$840,0 \$1,805, \$1,805, \$1,070, \$2,260, \$970,0 \$1,020, \$1,020, \$190,0 \$570,0 \$1,020, \$1,
N/A Subtotal Res Subtotal - Ri gefield Pump S 3-202A 3-203A 3-503A 3-503A 3-503B 3-503C 3-503D 3-601A 3-603A 3-603F 3-612A Subtotal CIP	Ridgefield I&I Program @ \$10,000/year toration and Replacement - Ridgefield - Collection and Conveyance dgefield - Collection and Conveyance stations and Force Mains Heron Ridge East Pump Station and Force Main Marina Pump Station and Force Main - Phase II Gee Creek Pump Station and Force Main - Phase II Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase I Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase II Gee Creek East Pump Station O (south) and Force Main Gee Creek East Pump Station D (south) and Force Main Geo Creek East Pump Station D (south) and Force Main Pioneer Canyon Pump Station and Force Main Connection - DCWTS Phase 3 Royle Road Pump Station A - Phase III Royle Road Pump Station A - Phase III Royle Road Pump Station C (east) and Force Main Boyle Road Pump Station F (north) and Force Main Boschma Pump Station - Phase II Walker-Roher Pump Station and Force Main Fridgefield - Pump Station and Force Main	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Restoration and Replacement CIP - General Facilities CIP - General Facilities	3-203 3-502 3-503 3-503 3-503 3-603 3-603 3-603 3-603 3-603 3-603	\$140,000 \$840,000 \$5,360,000 \$1,070,000 \$1,070,000 \$2,260,000 \$3,080,000 \$1,020,000 \$1,020,000 \$11,020,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000 \$17,000	\$0 \$0 \$3,555,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$140,000 \$840,000 \$1,805,000 \$1,805,000 \$1,070,000 \$2,260,000 \$970,000 \$1,020,000 \$1,020,000 \$15,000 \$17,000 \$1,00	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$140,0 \$840,0 \$1,805,6 \$1,070,0 \$1,070,0 \$2,260,0 \$970,0 \$1,020,0 \$1,590,0 \$190,0 \$17,260,0 \$970,0 \$12,260,0 \$12,260,0 \$12,260,0 \$12,260,0 \$12,260,0 \$12,260,0 \$12,260,0 \$12,260,0 \$12,260,0 \$12,260,0 \$12,260,0 \$12,260,0
N/A Subtotal Res Subtotal - Ri gefield Pump S 3-202A 3-203A 3-503A 3-503A 3-503A 3-503A 3-503D 3-601A 3-603C 3-603C 3-603E 3-61DB 3-612A Subtotal CIP	Ridgefield I&I Program @ \$10,000/year toration and Replacement - Ridgefield - Collection and Conveyance dgefield - Collection and Conveyance stations and Force Mains Heron Ridge East Pump Station and Force Main Marina Pump Station and Force Main - Phase II Gee Creek Pump Station and Force Main - Phase II Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase I Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase II Gee Creek East Pump Station D (central) and Force Main Phase II Gee Creek East Pump Station D (south) and Force Main Gee Creek East Pump Station IO (south) and Force Main Pioneer Canyon Pump Station and Force Main Connection - DCWTS Phase 3 Royle Road Pump Station A - Phase II Royle Road Pump Station A - Phase III Royle Road Pump Station C (east) and Force Main Royle Road Pump Station E (north) and Force Main Boschma Pump Station - Phase II Walker-Roher Pump Station and Force Main - Ridgefield - Pump Station and Force Main - Ridgefield - Pump Station and Force Main	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Restoration and Replacement CIP - General Facilities	3-203 3-502 3-503 3-503 3-503 3-603 3-603 3-603 3-603 3-603 3-603	\$140,000 \$840,000 \$5,360,000 \$1,070,000 \$2,260,000 \$970,000 \$1,590,000 \$15,200,000 \$15,200,000 \$15,200,000 \$17,200,000 \$17,350,000 \$2,290,000 \$2,290,000	\$0 \$0 \$3,555,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$140,000 \$840,000 \$1,805,000 \$1,805,000 \$1,070,000 \$2,260,000 \$970,000 \$3,080,000 \$1,020,000 \$1,020,000 \$1,590,000 \$1,280,000 \$410,000 \$2,290,000 \$17,350,000 \$2,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$140,00 \$840,00 \$1,805,0 \$1,805,0 \$1,070,0 \$1,070,0 \$970,00 \$3,080,0 \$950,00 \$1,590,0 \$1,590,0 \$1,260,0 \$1,260,0 \$1,7,350,0 \$1,7,350,0
N/A Subtotal Res Subtotal - Ri gefield Pump S 3-202A 3-203A 3-503A 3-503A 3-503D 3-601A 3-603A 3-603F 3-610B 3-612A Subtotal CIP N/A Subtotal Res	Ridgefield I&I Program @ \$10,000/year toration and Replacement - Ridgefield - Collection and Conveyance dgefield - Collection and Conveyance stations and Force Mains Heron Ridge East Pump Station and Force Main Marina Pump Station and Force Main - Phase II Gee Creek Pump Station and Force Main - Phase II Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase I Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase II Gee Creek East Pump Station O (south) and Force Main Phase II Gee Creek East Pump Station D (south) and Force Main Gee Creek East Pump Station D (south) and Force Main Pioneer Canyon Pump Station and Force Main Connection - DCWTS Phase 3 Royle Road Pump Station A - Phase II Royle Road Pump Station A - Phase III Royle Road Pump Station C (east) and Force Main Boyle Road Pump Station E (north) and Force Main Boschma Pump Station - Phase II Walker-Roher Pump Station and Force Main Pump Station Repair Program toration and Replacement - Ridgefield - Pump Station and Force Main	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Restoration and Replacement CIP - General Facilities CIP - General Facilities	3-203 3-502 3-503 3-503 3-503 3-603 3-603 3-603 3-603 3-603 3-603	\$140,000 \$840,000 \$5,360,000 \$1,070,000 \$1,070,000 \$2,260,000 \$3,080,000 \$1,020,000 \$1,020,000 \$11,020,000 \$17,000 \$17,000 \$17,260,000 \$17,350,000 \$17,350,000 \$2,290,000 \$2,800,000	\$0 \$0 \$3,555,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$140,000 \$840,000 \$1,805,000 \$1,805,000 \$1,070,000 \$2,260,000 \$3,080,000 \$1,020,000 \$1,020,000 \$15,200,000 \$17,200,000 \$17,200,000 \$17,350,000 \$17,350,000 \$17,350,000 \$17,350,000 \$2,290,000 \$2,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$140,0 \$840,0 \$1,805,1 \$720,0 \$1,070,1 \$2,260,1 \$970,0 \$1,020,1 \$1590,0 \$17,020,1 \$17,
N/A Subtotal Res Subtotal - Ri gefield Pump S 3-202A 3-203A 3-502A 3-503A 3-503B 3-503C 3-503D 3-601A 3-603A 3-603F 3-603C 3-603E 3-61DB 3-612A Subtotal CIP	Ridgefield I&I Program @ \$10,000/year toration and Replacement - Ridgefield - Collection and Conveyance dgefield - Collection and Conveyance stations and Force Mains Heron Ridge East Pump Station and Force Main Marina Pump Station and Force Main - Phase II Gee Creek Pump Station and Force Main - Phase II Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase I Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase II Gee Creek East Pump Station D (central) and Force Main Gee Creek East Pump Station D (south) and Force Main Pioneer Canyon Pump Station A - Phase II Royle Road Pump Station A - Phase III Royle Road Pump Station A - Phase III Royle Road Pump Station C (east) and Force Main Royle Road Pump Station - Phase II Walker-Roher Pump Station - Phase II Walker-Roher Pump Station and Force Main Pump Station Repair Program Toration and Replacement - Ridgefield - Pump Station and Force Main Pump Station Repair Program Toration and Replacement - Ridgefield - Pump Station and Force Main Pump Station and Force Main	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Restoration and Replacement CIP - General Facilities CIP - General Facilities	3-203 3-502 3-503 3-503 3-503 3-603 3-603 3-603 3-603 3-603 3-603	\$140,000 \$840,000 \$5,360,000 \$1,070,000 \$1,070,000 \$2,260,000 \$970,000 \$1,590,000 \$15,90,000 \$1,590,000 \$1,260,000 \$410,000 \$410,000 \$2,290,000 \$2,290,000 \$2,800,000 \$2,800,000	\$0 \$0 \$3,555,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$140,000 \$840,000 \$1,805,000 \$1,805,000 \$1,070,000 \$2,260,000 \$970,000 \$3,080,000 \$950,000 \$1,020,000 \$1,590,000 \$1,260,000 \$1,260,000 \$410,000 \$2,290,000 \$2,800,000 \$2,800,000 \$2,800,000	\$0 \$0 \$0 \$0	\$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$140,00 \$840,00 \$1,805,0 \$1,805,0 \$1,070,0 \$1,070,0 \$2,260,0 \$970,00 \$1,020,0 \$1,020
N/A Subtotal Res Subtotal - Ri gefield Pump S 3-202A 3-203A 3-502A 3-503A 3-503A 3-503A 3-503C 3-603F 3-603F 3-612A Subtotal CIP N/A Subtotal Rid Subtotal Rid Subtotal Rid	Ridgefield I&I Program @ \$10,000/year toration and Replacement - Ridgefield - Collection and Conveyance dgefield - Collection and Conveyance stations and Force Mains Heron Ridge East Pump Station and Force Main Marina Pump Station and Force Main - Phase II Gee Creek Pump Station and Force Main - Phase II Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase I Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase II Gee Creek East Pump Station O (south) and Force Main Gee Creek East Pump Station O (south) and Force Main Pioneer Canyon Pump Station A of Force Main Connection - DCWTS Phase 3 Royle Road Pump Station A - Phase III Royle Road Pump Station A - Phase III Royle Road Pump Station A - Phase III Royle Road Pump Station - Phase III Walker-Roher Pump Station - Phase III Walker-Roher Pump Station - Phase III Walker-Roher Pump Station and Force Main Pump Station Repair Program toration and Replacement - Ridgefield - Pump Station and Force Main Pump Station Repair Program toration and Replacement - Ridgefield - Pump Station and Force Main RIGGEFIELD	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Restoration and Replacement CIP - General Facilities CIP - General Facilities	3-203 3-502 3-503 3-503 3-503 3-603 3-603 3-603 3-603 3-603 3-603	\$140,000 \$840,000 \$5,360,000 \$1,070,000 \$2,260,000 \$970,000 \$1,020,000 \$1,020,000 \$1,020,000 \$1,590,000 \$190,000 \$410,000 \$2,290,000 \$17,350,000 \$2,800,000 \$2,800,000 \$2,800,000 \$20,150,000	\$0 \$0 \$3,555,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$140,000 \$840,000 \$1,805,000 \$1,805,000 \$1,070,000 \$2,260,000 \$970,000 \$1,020,000 \$1,020,000 \$11,220,000 \$17,000 \$17,000 \$17,000 \$17,350,000 \$2,290,000 \$2,800,000 \$2,800,000 \$20,150,000	\$0 \$0 \$0 \$0 \$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$140,00 \$840,00 \$1,805,0 \$1,805,0 \$1,070,0 \$1,070,0 \$2,260,0 \$970,00 \$1,590,0 \$1,590,0 \$1,260,0 \$970,00 \$1,260,
N/A Subtotal Res Subtotal - Ri efield Pump S 3-202A 3-203A 3-503A 3-503A 3-503B 3-503C 3-603A 3-603A 3-603A 3-603B 3-612A Subtotal CIP N/A Subtotal Res Subtotal Rid	Ridgefield I&I Program @ \$10,000/year toration and Replacement - Ridgefield - Collection and Conveyance dgefield - Collection and Conveyance stations and Force Mains Heron Ridge East Pump Station and Force Main Marina Pump Station and Force Main - Phase II Gee Creek Pump Station and Force Main - Phase II Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase I Gee Creek East Pump Station A (Midway PS - north) and Force Main Phase II Gee Creek East Pump Station D (central) and Force Main Gee Creek East Pump Station D (south) and Force Main Pioneer Canyon Pump Station A - Phase II Royle Road Pump Station A - Phase III Royle Road Pump Station A - Phase III Royle Road Pump Station C (east) and Force Main Royle Road Pump Station - Phase II Walker-Roher Pump Station - Phase II Walker-Roher Pump Station and Force Main Pump Station Repair Program Toration and Replacement - Ridgefield - Pump Station and Force Main Pump Station Repair Program Toration and Replacement - Ridgefield - Pump Station and Force Main Pump Station and Force Main	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Restoration and Replacement CIP - General Facilities CIP - General Facilities	3-203 3-502 3-503 3-503 3-503 3-603 3-603 3-603 3-603 3-603 3-603	\$140,000 \$840,000 \$5,360,000 \$1,070,000 \$1,070,000 \$2,260,000 \$950,000 \$1,590,000 \$15,90,000 \$1,590,000 \$1,260,000 \$410,000 \$410,000 \$2,290,000 \$2,290,000 \$2,800,000 \$2,800,000	\$0 \$0 \$3,555,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$140,000 \$840,000 \$1,805,000 \$1,805,000 \$1,070,000 \$2,260,000 \$970,000 \$3,080,000 \$950,000 \$1,020,000 \$1,590,000 \$1,260,000 \$1,260,000 \$410,000 \$2,290,000 \$2,800,000 \$2,800,000 \$2,800,000	\$0 \$0 \$0 \$0	\$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$140,0 \$840,0 \$1,805, \$720,0 \$1,070, \$2,260, \$970,0 \$1,090,0 \$1,000,0 \$1,0

* Indicates the District's portion of shared costs with the Developer. Developer's portion not shown on Table 10.1 (refer to Appendix E for distribution of total costs)
6-year Capital Improvement Projects
20-year capital Improvement Projects

Study Area Im	provements (Area is subject to local government approval bef	ore service is authorized an	nd any such improvements ma	y be ordered	I, see Section 3.	3.1)									
Sudy Area - Future	Pump Stations and Force Mains			•											
2-1712A	Landbank Pump Station A (south) and Force Main	2	Future Study Area - General	2-1712	\$1,210,000	\$0	\$1,210,000							\$0	\$1,210,000
2-1712B	Landbank Pump Station B (north) and Force Main	2	Facilities	2-1712	\$2,160,000	\$0	\$2,160,000							\$0	\$2,160,000
2-1712C	Freight Rail Overlay Pump Station and Force Main	2		2-1712	\$725,000	\$0	\$725,000							\$0	\$725,000
Total - Study	Area - Future Pump Station and Force Mains	*	•		\$4,095,000	\$0	\$4,095,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,095,000
OMBINED GRAND TOTAL, ALL IMPROVEMENTS \$						\$9,861,000	\$137,355,500	\$7,469,900	\$10,208,100	\$9,340,000	\$5,913,500	\$6,005,000	\$5,125,000	\$44,061,500	\$90,844,00