



### Campus Capital Program

**Location:** District Campus (Operations Center)

**Number:** 32-2017-0039

**GL Number:** 407-000-189-00-01-48

**Phase:** Design

**Project Manager:** Heath Henderson

**GSP Basin:** N/A

**Capital Improvement Project** ☒

General Facilities ☐

District Installed Infrastructure ☐

Septic Elimination Program ☐

Developer Reimbursement Program ☐

Fleet & Facilities ☒

**Restoration & Replacement Project** ☐

Restoration & Replacement – Gravity ☐

Restoration & Replacement – PS & FM ☐

Restoration & Replacement – Fleet & Facilities ☐

#### Project Definition:

**Objective.** The Campus Capital Program includes the planning, design, and construction of facilities at the District Campus (Operations Center). As the District continues to plan for growth in terms of infrastructure and services, the District Campus must also grow to provide space for staff, vehicles, equipment, and materials to achieve our mission; to provide customer-focused, professional wastewater services in an environmentally and financially responsible manner.

The District Campus has served the District extremely well over the past twenty years. During that time, the District has accommodated a significant increase in its customer base and services, including incorporating the City of Ridgefield's collections system, the Ridgefield Treatment Plant, and providing the executive, finance, and engineering functions for the Discovery Clean Water Alliance (Alliance). The campus is currently at capacity in terms of space and some building support systems are in need of replacement.

**Scope of Work.** The Campus Capital Program includes developing the design, permitting, and construction to implement the ongoing work to repair and replace aged facilities is included in the Campus Restoration and Replacement Program.

**Project Statistics.** Construct a new 8,420 square-foot Operations Center and an 8,015 square-foot covered storage and decant facility; remodel the existing administration and maintenance buildings. Work includes additional employee parking areas and improvements to NE 52<sup>nd</sup> Court at Padden Parkway.

**Photos:** (Map of area on the reverse side)

#### Budget Information:

##### Project Cost Estimate:

Total Project Cost:	\$13,751,300
Construction Cost:	\$11,474,200
Basis of Estimate:	95% Design
Date of Estimate:	Sept. 2019

#### Schedule Information:

<u>Activity</u>	<u>Year</u>
Predesign	2017-2018
Permitting	2018-2019
Real Property/ROW	N/A
Design	2018-2020
Bid	2020
Construction	2020-2022



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