

Clark Regional Wastewater District

Six-Year Capital Program Capital Project Profile

Spot Repair Program

Location: Central	Capital Improvement Project □
Number: Various	General Facilities \square
GL Number: 407.000.189.00.01.04 (Spot Repairs)	District Installed Infrastructure \square
GL Number: 407.000.189.00.01.05 (Lateral Repairs)	Septic Elimination Program \Box
	Developer Reimbursement Program \Box
Phase: Program	Fleet $\&$ Facilities \Box
	Restoration & Replacement Project 🛛
Project Manager: Various	Restoration & Replacement – Gravity ⊠
	Restoration & Replacement – PS & FM \square
GSP Basin: Various	Restoration & Replacement – Fleet & Facilities \Box
Project Definition:	
<u>Background.</u> Annual program to capture repair needs to existing sewer infrastructure and miscellaneous appurtenances. Projects are identified via closed circuit television (CCTV) inspection, cleaning records, and customer reports.	
Objective. To maintain reliable sewer service.	
Scope of Work. Projects generally include lateral repair, ma	nhole repair, and facility abandonment.
Project Statistics. N/A	
Photos: N/A	

Budget Information:

<u>Project Cost Estimate:</u>

Total Project Cost: Allowance
Construction Cost: TBD
Basis of Estimate: Program
Date of Estimate: Sept. 2021

Schedule Information:

Activity Year
Predesign Annually
Permitting Annually
Real Property/ROW Annually
Design Annually
Bid Annually
Construction Annually

Updated: Sept. 2021