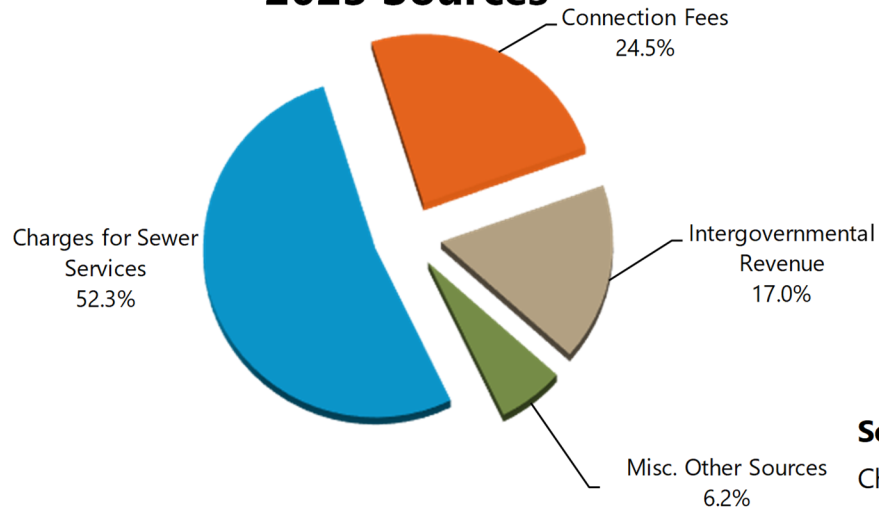
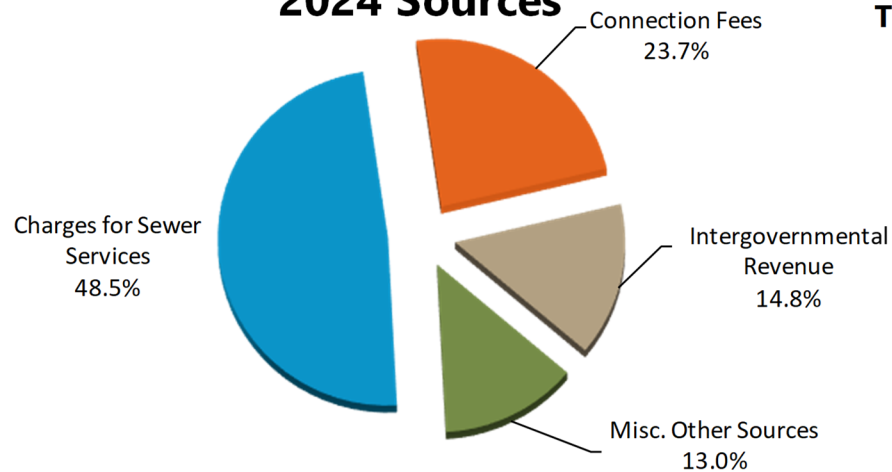


# Budget in Brief

## 2023 Sources



## 2024 Sources



### Sources

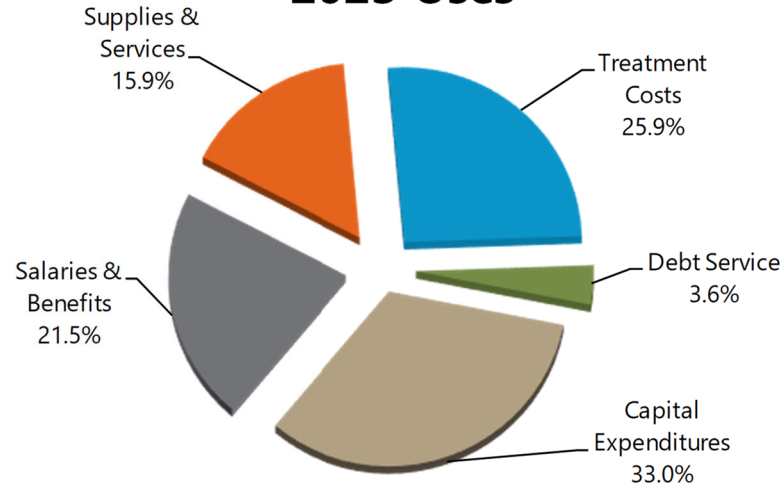
Charges for Sewer Services  
Connection Fees  
Intergovernmental Revenue  
Misc. Other Sources

### Total Sources

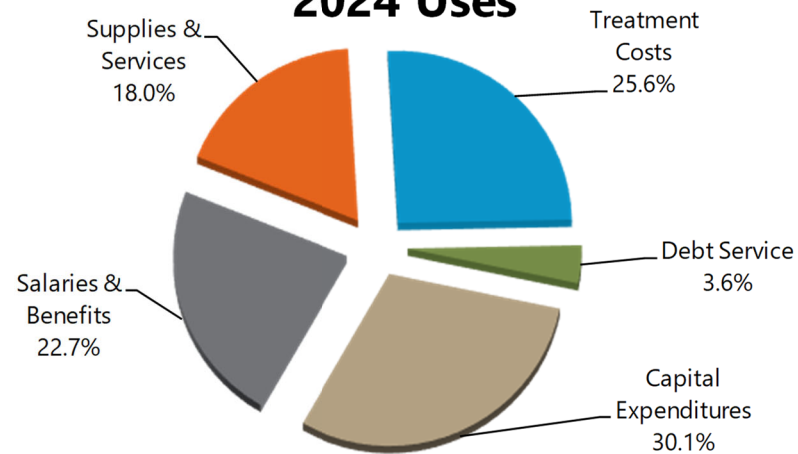
	2023	2024
	Budget	Budget
Charges for Sewer Services	\$ 27,668,707	\$ 29,362,859
Connection Fees	12,929,568	14,338,984
Intergovernmental Revenue	8,965,000	8,965,000
Misc. Other Sources	3,293,420	7,887,351
<b>Total Sources</b>	<b>\$ 52,856,695</b>	<b>\$ 60,554,194</b>

# Budget in Brief

## 2023 Uses



## 2024 Uses



### Uses

Salaries & Benefits  
Supplies & Services  
Treatment Costs  
Debt Service  
Capital Expenditures

### Total Uses

	2023 Budget	2024 Budget
Salaries & Benefits	\$ 12,486,193	\$ 13,388,305
Supplies & Services	9,230,450	10,611,185
Treatment Costs	15,020,069	15,087,781
Debt Service	2,099,564	2,091,018
Capital Expenditures	19,164,270	17,722,400
<b>Total Uses</b>	<b>\$ 58,000,546</b>	<b>\$ 58,900,690</b>