



Restoration and Replacement Allowance

Location: Central and Ridgefield

Number: Various

GL Number: TBD

Phase: Various

Project Manager: TBD

GSP Basin: Various

Capital Improvement Project ☐

General Facilities ☐

District Installed Infrastructure ☐

Septic Elimination Program ☐

Developer Reimbursement Program ☐

Fleet & Facilities ☐

Restoration & Replacement Project ☒

Restoration & Replacement – Gravity ☒

Restoration & Replacement – PS & FM ☒

Restoration & Replacement – Fleet & Facilities ☐

Project Definition:

Background. Annual program for unplanned sewer repairs and engineering support on restoration and replacement needs on gravity sewer infrastructure, pump stations, force mains, and other related appurtenances. Projects are identified by District staff or partner agencies.

Objective. To maintain reliable sewer service.

Scope of Work. Program includes projects and/or various expenses related to unplanned sewer needs, including restoration and replacement. Examples include engineering studies to inform facility operation, spot repairs (i.e. urgent sewer repairs that are not associated with another program or project), facility abandonment, and unplanned adjustments to existing sewer facilities to accommodate partner agency project needs.

Project Statistics. N/A

Photos: N/A

Budget Information:

Project Cost Estimate:

Total Project Cost:	Allowance
Construction Cost:	TBD
Basis of Estimate:	Program
Date of Estimate:	Sept. 2023

Schedule Information:

<u>Activity</u>	<u>Year</u>
Predesign	Annually
Permitting	Annually
Real Property/ROW	Annually
Design	Annually
Bid	Annually
Construction	Annually