

Clark Regional Wastewater District

Ten-Year Capital Program
Capital Project Profile

Mt. Vista Trunk Upgrade (CIP 2-1501A)

Capital Improvement Project ⊠
General Facilities ⊠
District Installed Infrastructure \Box
Septic Elimination Program \Box
Developer Reimbursement Program \Box
Fleet & Facilities □
Restoration & Replacement Project
Restoration & Replacement - Gravity \Box
Restoration & Replacement – PS & FM \Box
Restoration & Replacement – Fleet & Facilities

Project Definition:

<u>Background.</u> Identified in 2017 General Sewer Plan. Installation of the Pleasant Valley North Pump Station and force main delivers added hydraulic loading on the Mt. Vista Trunk. The area served by the Pleasant Valley North Pump Station is currently experiencing considerable growth.

Objective. Upgrade the capacity of the lower reaches of the trunk.

Scope of Work. Increase the existing trunk size from 10-inch to 15-inch between manholes 3-450 and 3-453.

Project Statistics. Gravity trunk - 1,100 feet of 15-inch gravity trunk.

Photos: (Map of area on the reverse side)

Budget Information:

Project Cost Estimate:Total Project Cost:\$672,000Construction Cost:\$500,000Basis of Estimate:DesignDate of Estimate:Sept. 2023

Schedule Information:

 Activity
 Year

 Predesign
 2020

 Permitting
 2020-2023

 Real Property/ROW
 2020-2023

 Design
 2020-2023

 Bid
 2024

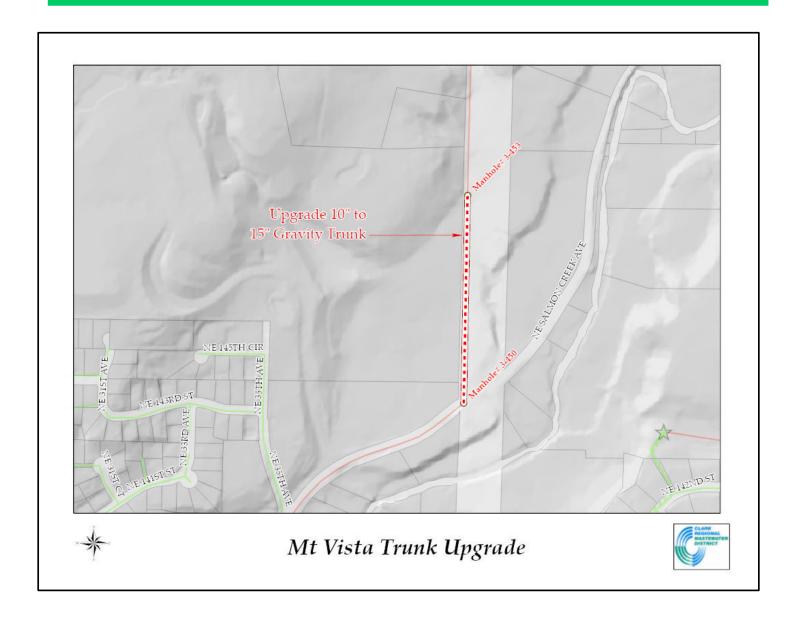
 Construction
 2024

Updated: Sept. 2023



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