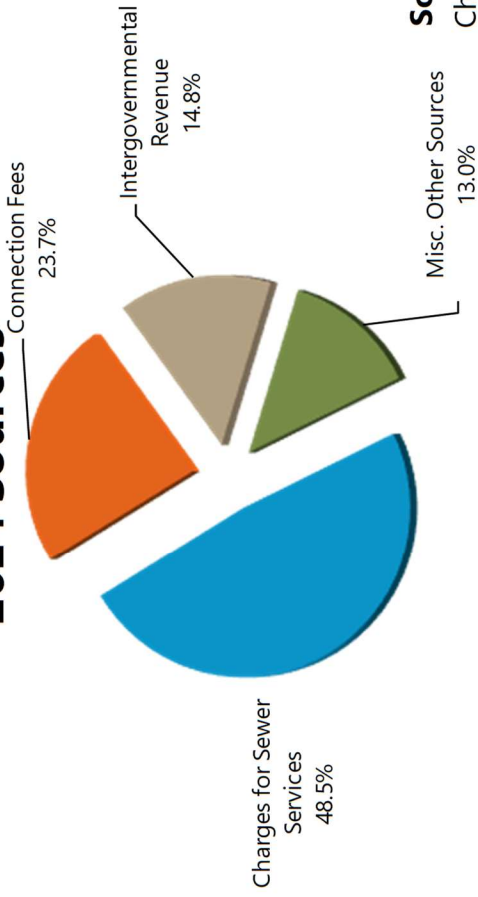


# Budget in Brief

## 2024 Sources



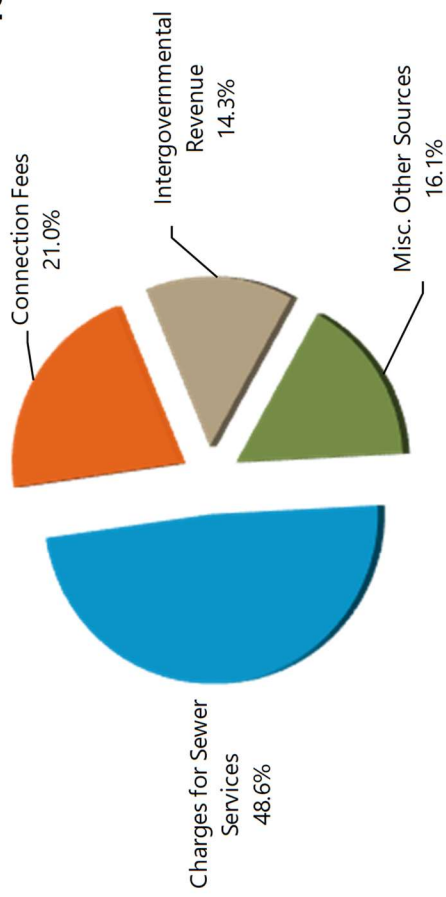
### Sources

Charges for Sewer Services  
 Connection Fees  
 Intergovernmental Revenue  
 Misc. Other Sources

### 2024 Budget

\$	29,362,859	\$	31,289,984
	14,338,984		13,515,217
	8,965,000		9,230,742
	7,887,351		10,359,250
<b>\$</b>	<b>60,554,194</b>	<b>\$</b>	<b>64,395,193</b>

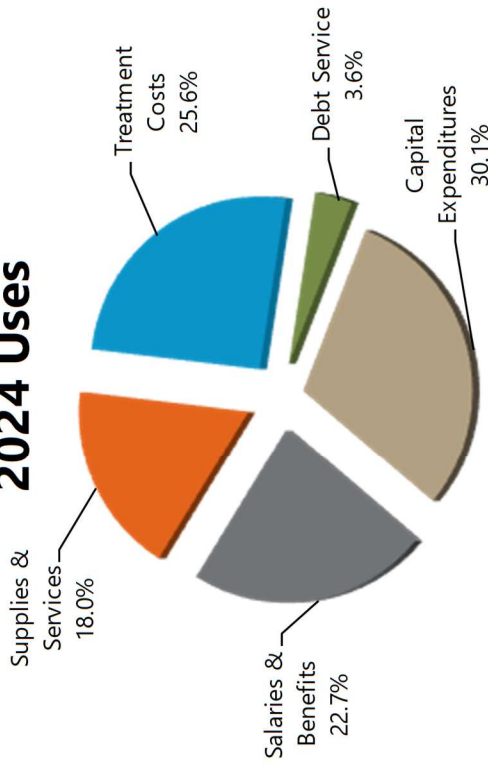
## 2025 Sources



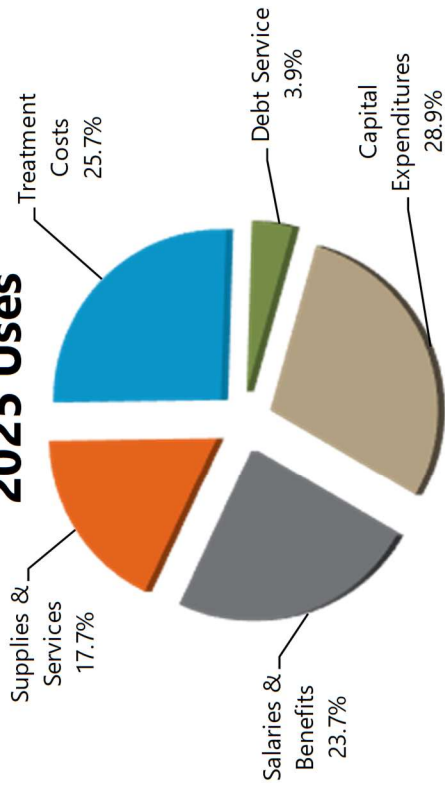
### Total Sources

# Budget in Brief

## 2024 Uses



## 2025 Uses



Uses	2024 Budget	2025 Budget
Salaries & Benefits	\$ 13,388,305	\$ 15,268,534
Supplies & Services	10,611,185	11,405,085
Treatment Costs	15,087,781	16,557,217
Debt Service	2,091,018	2,528,917
Capital Expenditures	17,722,400	18,618,250
<b>Total Uses</b>	<b>\$58,900,690</b>	<b>\$64,378,003</b>