

Ten-Year Capital Program
Capital Project Profile

Carty Road North Pump Station and Force Main

Location: Ridgefield	Capital Improvement Project ⊠
Number: TBD	General Facilities
GL Number: TBD	Local Agency Partnership
	Septic Elimination Program
Phase: Planning	Developer Reimbursement Program ⊠
Project Manager: Les MacDonald	Restoration & Replacement Project
	Restoration & Replacement – Gravity \square
	Restoration & Replacement – PS & FM \square
GSP Basin: Royle Road – 3-603	Restoration & Replacement – Local Agency Partnership

Project Definition:

<u>Background.</u> As a result of modifications required during development planning for the Carty Road Pump Station, a new pump station and force main are required to serve the area north of Carty Road in the Royle Road Mini Basin. The anticipated location of the Carty Road North Pump Station is centrally located in the Royle Road Basin and is anticipated to receive flow from at least two other satellite pump stations. This pump station and force main will discharge into the gravity system that flows to the Carty Road Trunk Sewer.

Objective. Provide a new pump station and force main to serve the Royle Road Basin.

Scope of Work. Pump station and force main along NW Carty Road.

Project Statistics.

Force main: TBD feet of 8-inch force main.

Pump station: TBD hp duplex submersible station, TBD foot wet well, three phase electrical service, diesel generator; control kiosk, and odor control chemical tank.

Photos: (Map of area on the reverse side)

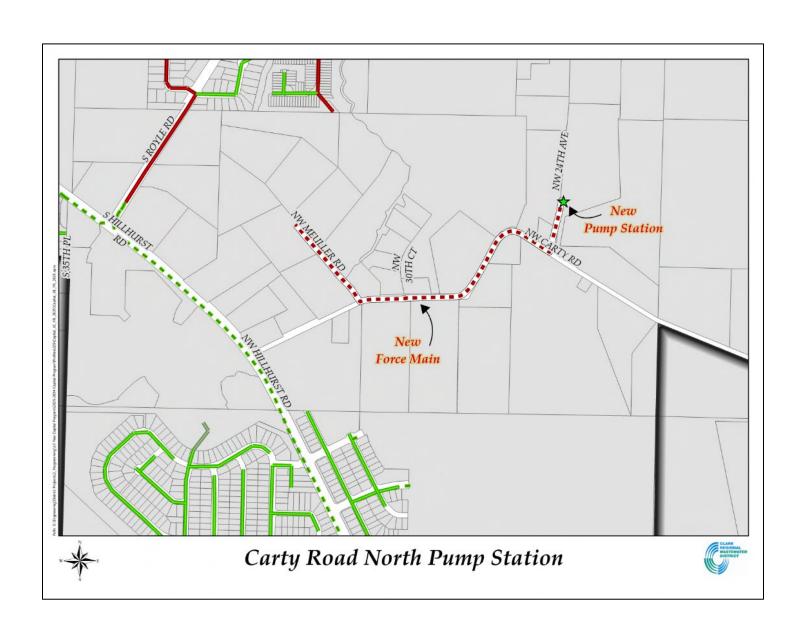
Budget Information:

Project Cost Estimate:

Total Project Cost: \$3,060,000
Construction Cost: \$2,710,000
Basis of Estimate: Planning
Date of Estimate: Sept. 2025

Schedule Information:

Activity Year
Predesign By Others
Permitting By Others
Real Property/ROW By Others
Design 2028-2029
Bid By Others
Construction 2029-2030





Ten-Year Capital Program
Capital Project Profile

Carty Road Pump Station and Force Main (CIP 3-603B)

Location: Ridgefield	Capital Improvement Project ⊠
Number: TBD	General Facilities □
GL Number: TBD	Local Agency Partnership
	Septic Elimination Program \Box
Phase: Construction	Developer Reimbursement Program ⊠
Project Manager: Les MacDonald	Restoration & Replacement Project
	Restoration & Replacement – Gravity \Box
	Restoration & Replacement – PS & FM \square
GSP Basin: Royle Road – 3-603	Restoration & Replacement – Local Agency Partnership \Box

Project Definition:

<u>Background.</u> Identified in 2017 General Sewer Plan. Development planning resulted in modifying the pump station location and service area. This pump station and force main will discharge into the gravity system that flows to the Kennedy Farms Pump Station with a possible future rerouting to the Carty Road Trunk and Royle Road Pump Station.

Objective. Provide a new pump station and force main to serve the Royle Road Basin.

Scope of Work. Pump station and force main from NW Carty Road to Kennedy Farms Pump Station.

Project Statistics.

Force main - 3,500 feet of 6-inch force main.

Pump station – 60 hp duplex 500 gpm submersible station, Eight foot wet well, three phase electrical service, diesel generator; control kiosk, and odor control chemical tank.

Photos: (Map of area on the reverse side)

Budget Information:

Project Cost Estimate:

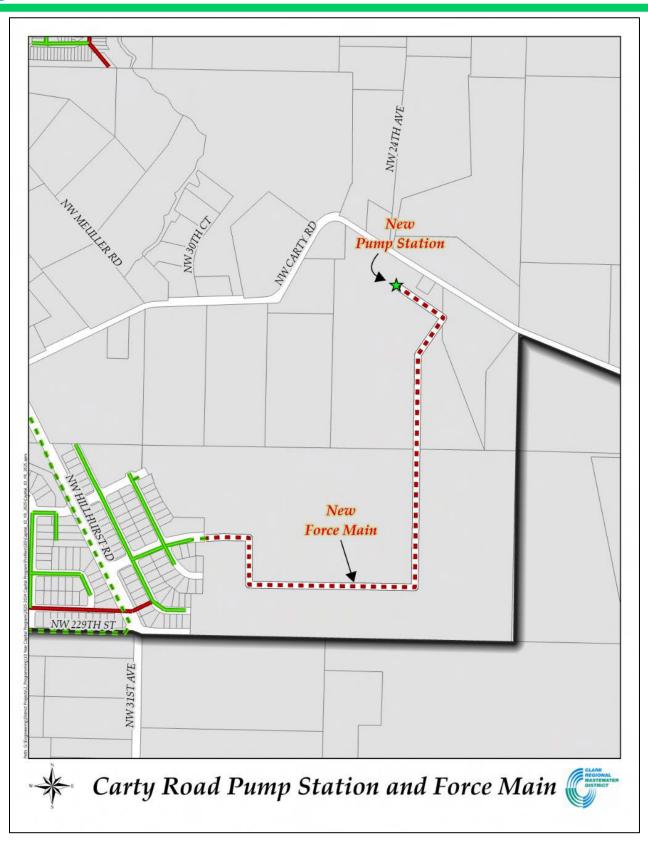
Total Project Cost: \$2,970,000
Construction Cost: \$2,600,000
Basis of Estimate: Bid
Date of Estimate: Sept. 2025

Schedule Information:

Activity Year
Predesign By Others
Permitting By Others
Real Property/ROW By Others
Design 2023-2025
Bid By Others
Construction 2025-2026









Ten-Year Capital Program
Capital Project Profile

Carty Road Trunk (CIP 3-603H)

Location: Ridgefield	Capital Improvement Project ⊠
Number: TBD	General Facilities
GL Number: TBD	Local Agency Partnership
	Septic Elimination Program
Phase: Planning	Developer Reimbursement Program ☒
Project Manager: Les MacDonald	Restoration & Replacement Project
	Restoration & Replacement - Gravity \Box
	Restoration & Replacement – PS & FM \square
GSP Basin: Royle Road - 3-603	Restoration & Replacement – Local Agency Partnership \square
Project Definition: Background. Identified in 2017 General Sewer Plan.	

<u>Objective.</u> The development of the Royle Road mini-basin is dependent on a series of pump stations and a central trunk line (aka Carty Road Trunk). This central trunk joins the trunk line running down South Royle Road; Royle Road Trunk.

<u>Scope of Work.</u> The new trunk will convey flow from the central pump stations in the Royle Road mini-basin to a point of connection to the Royle Road Trunk.

Project Statistics. Construct 1,100 LF of 10-inch gravity trunk.

Photos: (on the reverse side)

Budget Information:

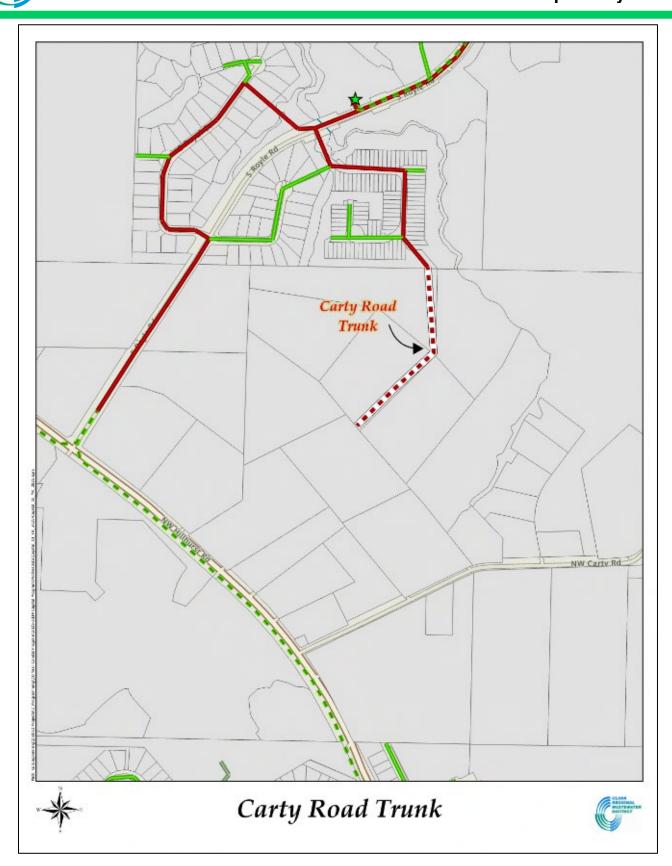
Project Cost Estimate:Total Project Cost:\$300,000Construction Cost:\$300,000Basis of Estimate:PlanningDate of Estimate:Sept. 2025

Schedule Information:

Activity Year
Predesign By Others
Permitting By Others
Real Property/ROW By Others
Design 2025-2028
Bid By Others
Construction 2028-2029



Ten-Year Capital Program
Capital Project Profile





Ten-Year Capital Program Capital Project Profile

Gee Creek East Pump Station C and Force Main (CIP 3-503C)

Location: Ridgefield	Capital Improvement Project 🛭
Number: TBD	General Facilities □
GL Number: TBD	Local Agency Partnership
	Septic Elimination Program
Phase: Planning	Developer Reimbursement Program ⊠
Project Manager: Les MacDonald	Restoration & Replacement Project
	Restoration & Replacement - Gravity \Box
	Restoration & Replacement − PS & FM □
GSP Basin: Gee Creek East - 3-503	Restoration & Replacement – Local Agency Partnership \Box
Project Definition:	
Background. Identified in 2017 General Sewer	Plan.
Objective. Provide new pump station and forc	e main to serve the Gee Creek East Mini-Basin.
Scope of Work. This project includes developed Way. Forecasted 2036 capacity is 150 gpm and	er reimbursement for a pump station and force main along S 10 th d 50-year capacity is approximately 350 gpm

Project Statistics. Force main - 1,500 feet of 4-inch force main.

Pump station - TBD hp duplex submersible pumps, TBD foot wetwell, three phase electrical service, diesel generator, control kiosk, and odor control chemical tank.

Photos: (on the reverse side)

Budget Information:

Project Cost Estimate:

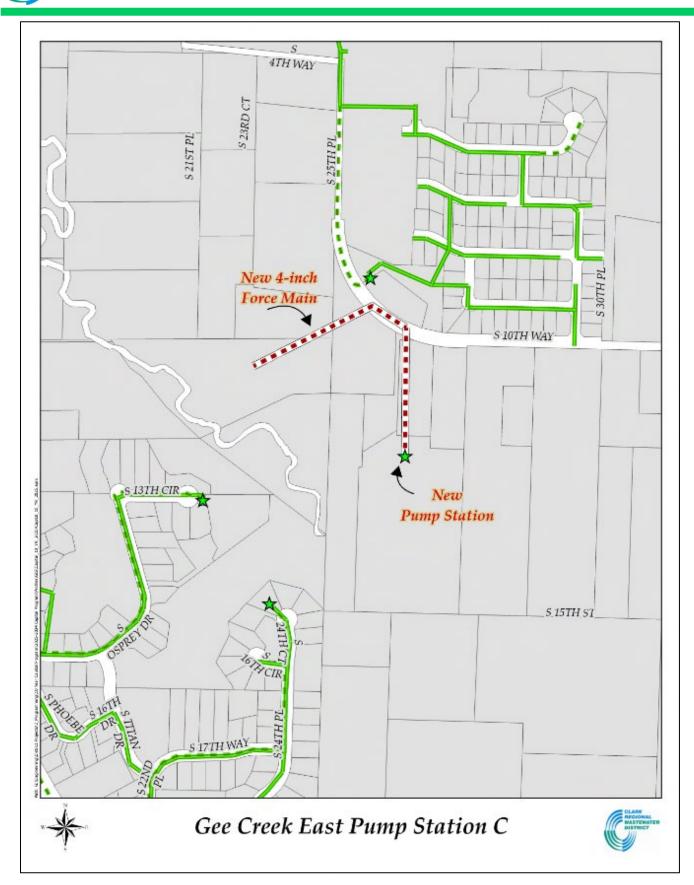
Total Project Cost: \$2,520,000 **Construction Cost:** \$2,170,000 Basis of Estimate: Planning Date of Estimate: Sept. 2025

Schedule Information:

Activity Year Predesign By Others Permitting By Others Real Property/ROW By Others 2030-2031 Design Bid By Others Construction 2031-2032



Ten-Year Capital Program
Capital Project Profile



CLARK REGIONAL WASTEWATER DISTRICT

Clark Regional Wastewater District

Ten-Year Capital Program
Capital Project Profile

Gee Creek Facilities Upgrade (CIP 3-502A, 3-502B)

Location: Ridgefield	Capital Improvement Project 🗵
Number: 27-2021-0063, 26-2022-0091, 27-2023	<u>-0016</u> General Facilities ⊠
GL Number: <u>409-100-189-00-01-17,</u> <u>407-100-18</u>	<u>89-00-01-14,</u> Local Agency Partnership □
<u>409-100-189-00-01-20</u>	Septic Elimination Program \Box
Phase: Planning	Developer Reimbursement Program
Project Manager: Dale Lough	Restoration & Replacement Project □
	Restoration & Replacement – Gravity 🗆
GSP Basin: Gee Creek East – 3-503	Restoration & Replacement – PS & FM □
<u> Cedar Ridge – 3-505, Reiman Road – 3-506, </u>	Restoration & Replacement – Local Agency Partnership
Gee Creek (3-502)	

Project Definition:

<u>Background.</u> To facilitate the decommissioning of the Ridgefield Wastewater Treatment Plant (RTP), flow from the City of Ridgefield is being directed to Pioneer Canyon Pump Station and the subsequent Discovery Corridor Wastewater Transmission System (DCWTS). One of the critical steps to directing flow to DCWTS is to redirect Gee Creek Meadows Pump Station to Pioneer Canyon Pump Station. The 2017 General Sewer Plan identified the need for an intermediate pump station due to the static head requirements between the pump stations.

Prior to the construction of DCWTS, Pioneer Canyon Pump Station flowed west through twin 12-inch force mains to Gee Creek Meadows. The existing force mains are currently not in use and are available to redirect flows from Gee Creek Meadows.

<u>Objective.</u> Upgrade Gee Creek Meadows Pump Station, construct a new force main to an intermediate pump station, construct an intermediate pump station and force main system, Gee Creek Plateau, to direct flows to Pioneer Canyon Pump Station. Gee Creek Plateau Pump Station will also provide service to the Gee Creek East sewer basin. Use the existing 12-inch force mains where practical.

<u>Scope of Work.</u> Upgrade Gee Creek Meadows Pump Station, construct a new force main to Gee Creek Plateau, construct Gee Creek Plateau Pump Station and force main to tie into the existing 12-inch force mains. System design capacity is 1,500 gpm for Gee Creek Meadows and 1,800 gpm for Gee Creek Plateau.

<u>Project Statistics.</u> Force main – 2,800 feet of new 12-inch and 5,400 feet of redirected 12-inch.

Gee Creek Meadows Pump Station – 60 hp triplex submersible pumps; 10-foot wetwell; three phase electrical service; diesel generator; control kiosk; odor control chemical tank.

Gee Creek Plateau Pump Station – 70 hp triplex submersible pumps; 10-foot wetwell; three phase electrical service; diesel generator; control kiosk; odor control chemical tank.



Ten-Year Capital Program
Capital Project Profile

Photos: (Map of area on the reverse side)

Budget Information:

Project Cost Estimate:

Total Project Cost: \$16,100,000
Construction Cost: \$13,000,000
Basis of Estimate: Planning
Date of Estimate: Sept. 2025

Schedule Information:

 Activity
 Year

 Predesign
 2022-2024

 Permitting
 2024-2027

 Real Property/ROW
 2024-2027

 Design
 2025-2027

 Bid
 2027

 Construction
 2027-2028





Ten-Year Capital Program
Capital Project Profile

Heron Ridge Trunk (CIP 3-202A)

Location: Ridgefield	Capital Improvement Project ⊠
Number: TBD	General Facilities
GL Number: TBD	Local Agency Partnership
	Septic Elimination Program
Phase: Planning	Developer Reimbursement Program ⊠
Project Manager: Les MacDonald	Restoration & Replacement Project □
	Restoration & Replacement - Gravity \Box
	Restoration & Replacement – PS & FM \Box
GSP Basin: Heron Ridge (3-202)	Restoration & Replacement – Local Agency Partnership \Box
Project Definition:	
Background. The 2017 General Sewer Plan i	dentified a pump station and force main to serve the Heron Ridge

Objective. Provide a new gravity sewer to serve the Heron Ridge Mini-Basin.

<u>Scope of Work.</u> The gravity sewer will extend from the Reiman Ridge PUD development, south along N Reiman Road, to the existing sewer trunk in Pioneer Street.

Mini-Basin. Following geotechnical investigations and preliminary design, it was decided that a gravity sewer

Project Statistics. Gravity sewer - 1,700 feet of TBD-inch gravity sewer.

Photos: (on the reverse side)

Budget Information:

Project Cost Estimate:
Total Project Cost: \$1,454,000
Construction Cost: \$1,224,000
Basis of Estimate: Planning
Date of Estimate: Sept. 2025

would be a viable and cost-effective alternative.

Schedule Information:

Activity Year
Predesign By Others
Permitting By Others
Real Property/ROW By Others
Design 2025-2026
Bid By Others
Construction 2027-2028



Ten-Year Capital Program
Capital Project Profile





Ten-Year Capital Program
Capital Project Profile

Marina Pump Station Trunk (CIP 3-203B)

Location: Ridgefield	Capital Improvement Project ⊠
Number: TBD	General Facilities ⊠
GL Number: TBD	Local Agency Partnership
	Septic Elimination Program \Box
Phase: Planning	Developer Reimbursement Program \square
Project Manager: TBD	Restoration & Replacement Project
	Restoration & Replacement - Gravity \square
	Restoration & Replacement – PS & FM \Box
GSP Basin: Marina - 3-203	Restoration & Replacement – Local Agency Partnership \Box
Project Definition:	
•	commissioning of the Ridgefield Wastewater Treatment Plant (RTP) and very Corridor system, is accomplished by collecting that portion of the

Objective. Construct trunk sewer to accommodate RTP decommissioning.

<u>Scope of Work.</u> The new trunk will consist of 2,100 LF of 10-inch sewer that will flow from the RTP to the Marina Pump Station wet well.

flow that is still tributary to the RTP and conveying that flow via the Marina Trunk to the Marina Pump Station.

Project Statistics. Construct 2,100 LF of 10-inch gravity trunk.

Photos: (on the reverse side)

Budget Information:

Project Cost Estimate:

Total Project Cost: \$2,600,000
Construction Cost: \$2,150,000
Basis of Estimate: Planning
Date of Estimate: Sept. 2025

Schedule Information:

 Activity
 Year

 Predesign
 2031

 Permitting
 2031-2032

 Real Property/ROW
 2031-2032

 Design
 2031-2032

 Bid
 2032

 Construction
 2032-2033



Ten-Year Capital Program
Capital Project Profile





Ten-Year Capital Program
Capital Project Profile

Marina Pump Station Upgrade and Force Main (CIP 3-203A)

Location: Ridgefield	Capital Improvement Project ⊠
Number: TBD	General Facilities ⊠
GL Number: <u>TBD</u>	Local Agency Partnership 🗆
	Septic Elimination Program \Box
Phase: Planning	Developer Reimbursement Program
Project Manager: TBD	Restoration & Replacement Project
	Restoration & Replacement - Gravity \Box
	Restoration & Replacement – PS & FM □
GSP Basin: Marina - 3-203	Restoration & Replacement – Local Agency Partnership \Box

Project Definition:

<u>Background.</u> One of the critical elements in the decommissioning of the Ridgefield Wastewater Treatment Plant (RTP) is directing the Marina Pump Station flow toward the Gee Creek Meadows Pump Station and its eventual conveyance to the Discovery Corridor system. The Marina Pump Station and Force Main will be configured to direct flow to the Gee Creek Meadows Pump Station. The existing Marina Pump Station wet well was installed with the anticipation of this modification and consequently does not need to be upsized. The proposed Marina Force Main will tie into the existing Gee Creek Meadows force main that used to pump to RTP. To achieve project efficiency, portions of the force main may be constructed with the Marina Pump Station Trunk project.

The anticipated 50-year flows through this station are expected to be approximately 1,500 gpm.

<u>Objective.</u> Upgrade the capacity of the Marina Pump Station and Force Main to accommodate removal of treatment plant and direct flow to the Gee Creek Meadows Pump Station.

<u>Scope of Work.</u> Upgrade the existing pump station to increase the capacity of the pump station from 223 gpm to 1,100 gpm to accommodate 20-year projected flow to the station.

Project Statistics. Force main - 1,000 feet of 12-inch FM.

Pump station – Capacity increase from 223 gpm to 1100 gpm. Replacement of two existing pumps with larger pumps, upgrades to the electrical system.

Photos: (on the reverse side)

Budget Information:

Project Cost Estimate:

Total Project Cost: \$3,600,000

Construction Cost: \$2,900,000

Basis of Estimate: Planning

Date of Estimate: Sept. 2025

Schedule Information:

<u>Activity</u>	<u>Year</u>
Predesign	2029
Permitting	2029-2031
Real Property/ROW	2029-2031
Design	2029-2031
Bid	2031
Construction	2031-2032









Ten-Year Capital Program
Capital Project Profile

Pioneer Canyon Pump Station Phase 3 Upgrade (CIP 3-601)

Location: Ridgefield	Capital Improvement Project ⊠
Number: TBD	General Facilities ⊠
GL Number: TBD	Local Agency Partnership 🗆
	Septic Elimination Program \Box
Phase: Planning	Developer Reimbursement Program \Box
Project Manager: TBD	Restoration & Replacement Project
	Restoration & Replacement - Gravity
	Restoration & Replacement − PS & FM □
GSP Basin: Pioneer Canyon - 3-601	Restoration & Replacement – Local Agency Partnership \Box

Project Definition:

<u>Background.</u> The additional flow resulting from the removal of the Ridgefield Treatment Plant and continued growth in the service area requires additional capacity at the Pioneer Canyon Pump Station.

<u>Objective.</u> Upgrade the capacity of the Pioneer Canyon Pump Station to accommodate removal of the Ridgefield Treatment Plant and the continued growth in the service area.

Scope of Work. Upgrade the existing pump station to 5,550 gpm by:

- 1) Replace 3 existing pumps with new Flygt 3231 185-hp pumps.
- 2) Replace the wet well top slab and hatches.
- 3) Upsize piping to 12, 14, and 18-inch.
- 4) Construct an electrical and controls building with a washroom.
- 5) Upgrade electrical components.
- 6) Install a second surge tank for redundancy.
- 7) Install a new backup generator and transformer.

Project Statistics. Pump station capacity increase from 3,300 gpm to 5,550 gpm.

Photos: (on the reverse side)

Budget Information:

Project Cost Estimate:

Total Project Cost: \$4,650,000

Construction Cost: \$3,700,000

Basis of Estimate: Planning

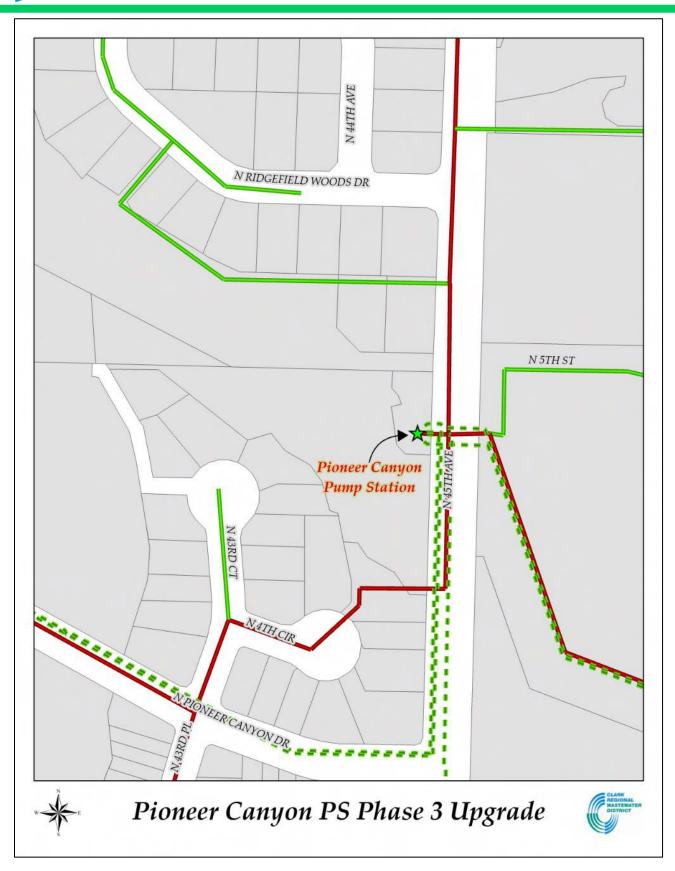
Date of Estimate: Sept. 2025

Schedule Information:

<u>Activity</u>	<u>Year</u>
Predesign	2029
Permitting	2029-2031
Real Property/ROW	2029-2031
Design	2029-2031
Bid	2031
Construction	2031-2032









Ten-Year Capital Program
Capital Project Profile

Pioneer to Shobert Lane Utility Replacement

Location: Ridgefield	Capital Improvement Project
Number: <u>25-2023-0067</u>	General Facilities □
GL Number: 407-100-189-00-01-15	Local Agency Partnership
	Septic Elimination Program \Box
Phase: Design	Developer Reimbursement Program □
Project Manager: Jerry Barnett	Restoration & Replacement Project ⊠
	Restoration & Replacement - Gravity ⊠
	Restoration & Replacement − PS & FM □
GSP Basin: <u>Downtown - 3-201</u>	Restoration & Replacement – Local Agency Partnership ⊠

Project Definition:

<u>Background.</u> District staff has identified damaged 6-inch gravity sewer in S 7th Avenue south of Pioneer Street in Downtown Ridgefield. Replacement of the damaged sewer is included with the City of Ridgefield's Pioneer to Shobert Lane Water Main Replacement project.

Objective. Replace the damaged 6-inch gravity sewer and install manholes to improve maintenance access.

<u>Scope of Work.</u> Replace the existing 6-inch gravity sewer 8-inch gravity sewer. Install manholes for access to side sewers.

Project Statistics. Construct 525 LF of 8-inch gravity trunk.

Photos: (on the reverse side)

Budget Information:

Project Cost Estimate:Total Project Cost:\$304,000Construction Cost:\$260,000Basis of Estimate:DesignDate of Estimate:Sept. 2025

Schedule Information:

 Activity
 Year

 Predesign
 2023

 Permitting
 2025

 Real Property/ROW
 2024

 Design
 2023-2025

 Bid
 2027

 Construction
 2027-2028







Pioneer to Shobert Lane Utility Replacement



Ten-Year Capital Program
Capital Project Profile

Royle Road Pump Station C and Force Main (CIP 3-603C)

Location: Ridgefield	Capital Improvement Project ⊠
Number: TBD	General Facilities
GL Number: TBD	Local Agency Partnership \Box
	Septic Elimination Program \Box
Phase: Planning	Developer Reimbursement Program ⊠
Project Manager: Les MacDonald	Restoration & Replacement Project Restoration & Replacement - Gravity Restoration & Replacement - Gravity
GSP Basin: Royle Road - 3-603	Restoration & Replacement – PS & FM \square Restoration & Replacement – Local Agency Partnership \square
Project Definition: Background. Identified in 2017 General Sewer Plan.	

Objective. Provide new pump station and force main to serve the Royle Road Basin.

<u>Scope of Work.</u> This project includes developer reimbursement for a pump station and force main along NW Carty Road. Forecasted 2036 capacity is 50 gpm and 50-year capacity is approximately 100 gpm.

Project Statistics. Force main – 2,700 feet of 4-inch force main.

Pump station - TBD hp duplex submersible pumps, TBD foot wetwell, three phase electrical service, diesel generator, control kiosk, and odor control chemical tank.

Photos: (on the reverse side)

Budget Information:

Project Cost Estimate:

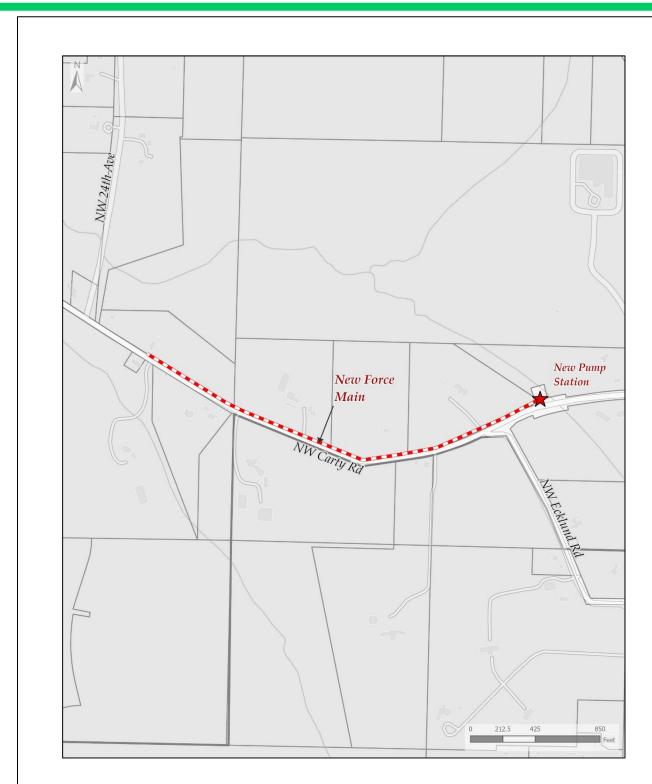
Total Project Cost: \$2,835,000
Construction Cost: \$2,535,000
Basis of Estimate: Planning
Date of Estimate: Sept. 2025

Schedule Information:

Activity Year
Predesign By Others
Permitting By Others
Real Property/ROW By Others
Design 2034-2035
Bid By Others
Construction 2035-2036







Royle Road PS C and Force Main



Ten-Year Capital Program
Capital Project Profile

COR S Royle Road (Hillhurst Rd to 15th St)

Location: Ridgefield	Capital Improvement Project ⊠
Number: <u>TBD</u>	General Facilities ⊠
GL Number: <u>TBD</u>	District Installed Infrastructure \Box
	Septic Elimination Program \Box
Phase: <u>Design</u>	Developer Reimbursement Program \Box
	Fleet & Facilities □
Project Manager: <u>Tim Shell</u>	Restoration & Replacement Project
	Restoration & Replacement – Gravity \Box
	Restoration & Replacement – PS & FM \square
GSP Basin: Royle Road – 3-603	Restoration & Replacement – Fleet & Facilities \square
Project Definition:	
Background. The City of Ridgefield is improving S Royle has gravity sewer, the Royle Road Pump Station, and Roexpansion needs have been identified.	

<u>Objective.</u> Protect and adjust existing sewer infrastructure to accommodate road improvements. Install District laterals where needed.

Scope of Work. TBD.

Project Statistics. TBD.

Photos: (Map of area on the reverse side)

Budget Information:

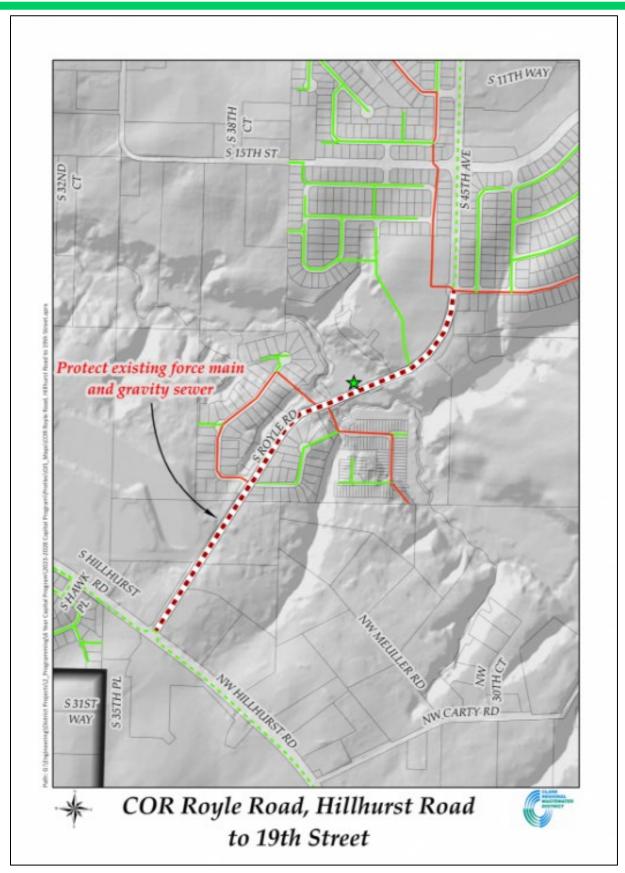
Project Cost Estimate:Total Project Cost:\$550,000Construction Cost:\$500,000Basis of Estimate:DesignDate of Estimate:Sept. 2025

Schedule Information:

Activity Year
Predesign 2025
Permitting N/A
Real Property/ROW N/A
Design 2028-2030
Bid 2030
Construction 2030-2031



Ten-Year Capital Program
Capital Project Profile





Ten-Year Capital Program
Capital Project Profile

Seton Trunk (CIP 3-610B)

Location: Ridgefield	Capital Improvement Project ⊠
Number: TBD	General Facilities
GL Number: TBD	Local Agency Partnership
	Septic Elimination Program \Box
Phase: Planning	Developer Reimbursement Program ⊠
Project Manager: Les MacDonald	Restoration & Replacement Project
	Restoration & Replacement - Gravity \Box
	Restoration & Replacement – PS & FM \square
GSP Basin: Boschma - 3-610	Restoration & Replacement – Local Agency Partnership \square
Project Definition:	
Background. Identified in 2017 General Sewer Plan	1.
	s largely conveyed by a 10-inch trunk line that flows in a . This line is oversized to accommodate flows from Boschma

<u>Scope of Work.</u> This project includes developer reimbursement for installation of 4,000 LF of 10-inch sewer that will flow from in a northwesterly direction to the Seton Pump Station.

<u>Project Statistics.</u> Gravity sewer - 4,000 feet of 10-inch gravity trunk.

Photos: (on the reverse side)

Budget Information:

Project Cost Estimate:

Total Project Cost: \$725,000

Construction Cost: \$725,000

Basis of Estimate: Planning

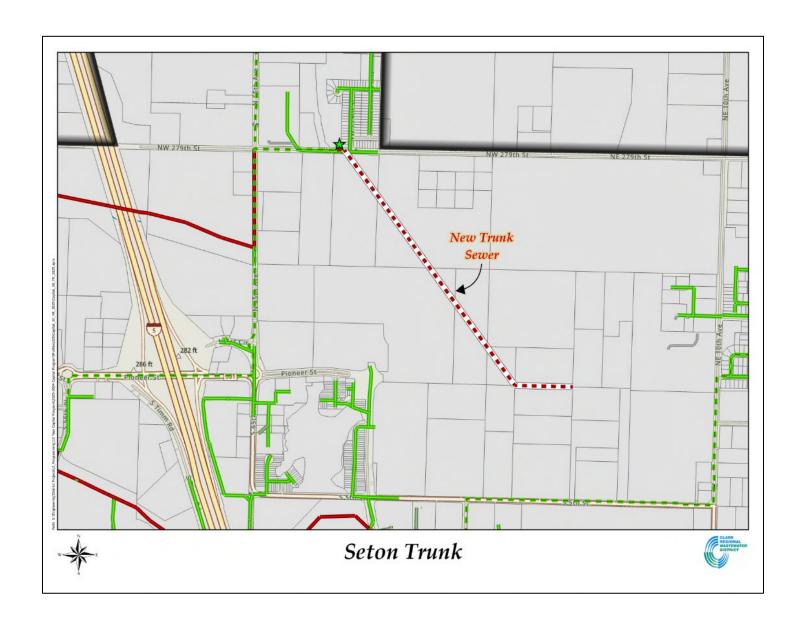
Date of Estimate: Sept. 2025

Schedule Information:

Activity Year
Predesign By Others
Permitting By Others
Real Property/ROW By Others
Design 2029-2031
Bid By Others
Construction 2031-2032



Ten-Year Capital Program
Capital Project Profile





Ten-Year Capital Program
Capital Project Profile

Taverner Force Main Redirection

Capital Improvement Project ⊠
General Facilities ⊠
Local Agency Partnership
Septic Elimination Program \Box
Developer Reimbursement Program
Restoration & Replacement Project
Restoration & Replacement – Gravity \square
Restoration & Replacement – PS & FM \square
Restoration & Replacement – Local Agency Partnership \Box

Project Definition:

<u>Background.</u> There are seven pump stations located along South Hillhurst Road that are currently served by a shared force main that sends flow to the Royle Road Pump Station. The Taverner Force Main is currently on standby to serve one or more of the seven pump stations if required to relieve the Royle Road Pump Station.

The Taverner force main has a history of failure as a result of debris blockage that was caused by a combination of factors that include its long flat profile of the force main and reduced flow in the force main.

Objective. Remove the risk of debris blockage by abandoning the long flat section of the force main.

<u>Scope of Work.</u> Redirect the existing force main by installing a short section of new force main to the gravity system that flows to Gee Creek Meadows Pump Station.

Project Statistics. Force main – 30 feet of 4-inch force main.

Photos: (Map of area on the reverse side)

Budget Information:

Project Cost Estimate:Total Project Cost:\$150,000Construction Cost:\$110,000Basis of Estimate:PlanningDate of Estimate:Sept. 2025

Schedule Information:

<u>Activity</u>	<u>Year</u>
Predesign	2028
Permitting	2028
Real Property/ROW	2028
Design	2028
Bid	2028
Construction	2029



Ten-Year Capital Program
Capital Project Profile

