

Clark Regional Wastewater District
2026-2035 Ten-Year Capital Program

Central Service Area		Ten-Year Program									
Septic Elimination, Restoration and Replacement		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Restoration and Replacement											
Central Restoration and Replacement Allowance	\$3,500,000	\$100,000	\$200,000	\$300,000	\$300,000	\$300,000	\$300,000	\$500,000	\$500,000	\$500,000	\$500,000
Pavement Repair and Manhole Adjustment Allowance	\$1,400,000	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000
Gravity Repair Program	\$5,750,000	\$50,000	\$100,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000
Access Manhole Program	\$750,000	\$0	\$0	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$250,000	\$0
Standby Power Program	\$435,000	\$435,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Controls System Replacement Program	\$1,000,000	\$200,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$50,000	\$0	\$0	\$0
Pump Replacement Program	\$700,000	\$150,000	\$150,000	\$150,000	\$150,000	\$100,000	\$0	\$0	\$0	\$0	\$0
Trunk Sewer Assessment	\$450,000	\$150,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Oro-Vega Pump Station Replacement	\$1,390,000	\$1,060,000	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plantation Pump Station Replacement	\$590,000	\$590,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mill Creek Pump Station Replacement	\$1,800,000	\$200,000	\$1,100,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Green Meadows Pump Station Replacement	\$1,820,000	\$0	\$50,000	\$250,000	\$870,000	\$650,000	\$0	\$0	\$0	\$0	\$0
Pleasant Valley Highlands Pump Station Replacement	\$1,805,000	\$0	\$0	\$35,000	\$250,000	\$870,000	\$650,000	\$0	\$0	\$0	\$0
Minnehaha Pump Station Replacement	\$1,820,000	\$0	\$0	\$0	\$50,000	\$250,000	\$870,000	\$650,000	\$0	\$0	\$0
Silver Star Sewer and Pump Station Removal (CIP 2-1709A)	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$250,000	\$1,050,000	\$450,000	\$0
Bowyer Pump Station Removal (CIP 2-1710B)	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	\$530,000	\$0
Buckman Gardens Pump Station Removal (2-1101B)	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$550,000
Wood Creek Pump Station Replacement	\$1,380,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$250,000	\$1,080,000
Lakeshore Pump Station Replacement	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Tenny Creek Pump Station and Trunk Abandonment	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Restoration and Replacement Totals	\$27,740,000	\$3,075,000	\$2,520,000	\$2,475,000	\$2,610,000	\$3,160,000	\$3,110,000	\$2,290,000	\$2,510,000	\$2,920,000	\$3,070,000
CIP - Local Agency Partnership											
City of Battle Ground Eaton Road Project	\$920,000	\$20,000	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Risto Road Meadow Glade Force Main Relocation	\$60,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cougar Creek 3 Enhancement	\$70,000	\$0	\$10,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Agency Partnership Totals	\$1,050,000	\$80,000	\$460,000	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL DISTRICT RESTORATION AND REPLACEMENT	\$28,790,000	\$3,155,000	\$2,980,000	\$2,985,000	\$2,610,000	\$3,160,000	\$3,110,000	\$2,290,000	\$2,510,000	\$2,920,000	\$3,070,000
Ridgefield Service Area		Ten-Year									
Restoration and Replacement Account		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Ridgefield Restoration and Replacement Allowance	\$920,000	\$60,000	\$60,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Ridgefield Gravity Repair Program	\$870,000	\$20,000	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Restoration & Replacement Totals	\$1,790,000	\$80,000	\$110,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
CIP - Local Agency Partnership											
Pioneer to Shobert Lane Utility Replacement	\$260,000	\$0	\$130,000	\$130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Agency Partnership Totals	\$260,000	\$0	\$130,000	\$130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL RIDGEFIELD RESTORATION AND REPLACEMENT	\$2,050,000	\$80,000	\$240,000	\$330,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL RESTORATION AND REPLACEMENT	\$30,840,000	\$3,235,000	\$3,220,000	\$3,315,000	\$2,810,000	\$3,360,000	\$3,310,000	\$2,490,000	\$2,710,000	\$3,120,000	\$3,270,000
FLEET AND FACILITIES		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Fleet											
Fleet R&R	\$4,359,805	\$958,805	\$248,000	\$365,000	\$523,000	\$330,000	\$125,000	\$650,000	\$440,000	\$170,000	\$550,000
Fleet Capital	\$279,000	\$101,000	\$155,000	\$ -	\$23,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fleet Totals	\$4,638,805	\$1,059,805	\$403,000	\$365,000	\$546,000	\$330,000	\$125,000	\$650,000	\$440,000	\$170,000	\$550,000

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Facilities & IT											
ERP System and Implementation	\$480,000	\$426,000	\$54,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Internet Technology and Office Equipment	\$3,124,500	\$2,400	\$1,197,800	\$200,000	\$10,000	\$60,000	\$189,900	\$1,136,400	\$258,000	\$10,000	\$60,000
Campus Program Allowance	\$440,000	\$35,000	\$35,000	\$40,000	\$40,000	\$45,000	\$45,000	\$50,000	\$50,000	\$50,000	\$50,000
Building Improvements	\$1,217,500	\$175,000	\$250,000	\$30,000	\$15,000	\$130,000	\$560,000	\$30,000	\$7,500	\$10,000	\$10,000
Campus Civil & Site Improvements	\$440,000	\$90,000	\$60,000	\$75,000	\$10,000	\$50,000	\$15,000	\$125,000	\$5,000	\$5,000	\$5,000
Furniture, Fixtures & Equipment	\$147,500	\$7,500	\$15,000	\$10,000	\$15,000	\$10,000	\$10,000	\$20,000	\$20,000	\$20,000	\$20,000
Pump Station Facilities & Site Work	\$432,500	\$152,500	\$20,000	\$25,000	\$25,000	\$30,000	\$30,000	\$35,000	\$35,000	\$40,000	\$40,000
Facility Totals	\$6,282,000	\$888,400	\$1,631,800	\$380,000	\$115,000	\$325,000	\$849,900	\$1,396,400	\$375,500	\$135,000	\$185,000
TOTAL FLEET AND FACILITIES	\$10,920,805	\$1,948,205	\$2,034,800	\$745,000	\$661,000	\$655,000	\$974,900	\$2,046,400	\$815,500	\$305,000	\$735,000
Central Service Area											
Ten-Year											
Capital Improvement Project Account		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
CIP - General Facilities Projects (Trunks, Pump Stations, Force Mains)											
General Sewer Plan Update	\$270,000	\$270,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DCWTS Phase 2B	\$5,850,000	\$5,300,000	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Schuller Force Main Upgrade	\$770,000	\$700,000	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Radio Node Upgrade	\$270,000	\$270,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Payne Pump Station Redirection	\$870,000	\$50,000	\$580,000	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Neil Kimsey Force Main Upgrade	\$21,550,000	\$400,000	\$2,200,000	\$1,100,000	\$9,000,000	\$8,850,000	\$0	\$0	\$0	\$0	\$0
Pleasant Valley North Pump Station Upgrade	\$325,000	\$0	\$0	\$0	\$0	\$325,000	\$0	\$0	\$0	\$0	\$0
Legacy Pump Station Phase 3 Upgrade	\$4,400,000	\$0	\$0	\$0	\$300,000	\$400,000	\$1,950,000	\$1,750,000	\$0	\$0	\$0
Mountain View Pump Station Upgrade	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375,000	\$0	\$0
Whipple Creek Place PS Elimination	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$1,200,000
General Facilities Totals	\$36,280,000	\$6,990,000	\$3,400,000	\$1,340,000	\$9,300,000	\$9,575,000	\$1,950,000	\$1,750,000	\$575,000	\$200,000	\$1,200,000
CIP - Local Agency Partnership											
Central Local Agency Partnership Allowance	\$3,100,000	\$0	\$100,000	\$100,000	\$100,000	\$400,000	\$400,000	\$500,000	\$500,000	\$500,000	\$500,000
NE 179th Street and NE 29th Avenue Intersection Improvement	\$920,000	\$410,000	\$410,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NE 179th Street CRP (NE 15th Ave - NE 26th Ave)	\$1,040,000	\$10,000	\$10,000	\$510,000	\$510,000	\$0	\$0	\$0	\$0	\$0	\$0
NE 179th Street CRP (NE Delfel Rd - NE 15th Ave)	\$2,470,000	\$10,000	\$20,000	\$1,220,000	\$1,220,000	\$0	\$0	\$0	\$0	\$0	\$0
District Installed Infrastructure Totals	\$7,530,000	\$430,000	\$540,000	\$1,930,000	\$1,830,000	\$400,000	\$400,000	\$500,000	\$500,000	\$500,000	\$500,000
CIP - Developer Reimbursement											
Central Developer Reimbursement Project Allowance	\$3,800,000	\$100,000	\$200,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$500,000	\$500,000	\$500,000
District Installed Laterals Allowance	\$300,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Bowyer Trunk	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Pleasant Valley North Pump Station C and Force Main	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Curtin Creek West Pump Station C	\$3,185,000	\$350,000	\$2,835,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Whipple Creek Trunk	\$300,000	\$0	\$64,000	\$172,000	\$64,000	\$0	\$0	\$0	\$0	\$0	\$0
NE 209th Street Pump Station and Force Main	\$2,250,000	\$0	\$0	\$450,000	\$900,000	\$450,000	\$225,000	\$225,000	\$0	\$0	\$0
NE 209th Street Trunk	\$815,000	\$0	\$0	\$163,000	\$326,000	\$163,000	\$81,500	\$81,500	\$0	\$0	\$0
Neil Kimsey Trunk	\$265,000	\$0	\$0	\$53,000	\$106,000	\$53,000	\$26,500	\$26,500	\$0	\$0	\$0
Packard Creek Pump Station and Force Main	\$4,230,000	\$0	\$0	\$0	\$846,000	\$1,692,000	\$846,000	\$423,000	\$423,000	\$0	\$0
Whipple Creek South Pump Station B and Force Main	\$540,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$540,000
Developer Reimbursement Totals	\$17,785,000	\$2,580,000	\$3,129,000	\$1,268,000	\$2,672,000	\$2,788,000	\$1,609,000	\$1,186,000	\$953,000	\$530,000	\$1,070,000
CIP - Septic Elimination Program											
Septic Project Allowance	\$4,760,000	\$500,000	\$600,000	\$430,000	\$575,000	\$575,000	\$200,000	\$560,000	\$560,000	\$200,000	\$560,000
Wallace Heights SEP	\$3,400,000	\$3,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stutz Road SEP	\$1,420,000	\$0	\$0	\$170,000	\$625,000	\$625,000	\$0	\$0	\$0	\$0	\$0

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Curtin Creek Phase 2 SEP	\$3,080,000	\$0	\$0	\$0	\$0	\$0	\$400,000	\$1,340,000	\$1,340,000	\$0	\$0
Curtin Creek Phase 3 SEP	\$1,740,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$1,340,000
Septic Elimination Program Totals	\$14,400,000	\$3,900,000	\$600,000	\$600,000	\$1,200,000	\$1,200,000	\$600,000	\$1,900,000	\$1,900,000	\$600,000	\$1,900,000
TOTAL DISTRICT CAPITAL IMPROVEMENT	\$75,995,000	\$13,900,000	\$7,669,000	\$5,138,000	\$15,002,000	\$13,963,000	\$4,559,000	\$5,336,000	\$3,928,000	\$1,830,000	\$4,670,000
Ridgefield Service Area Capital Improvement Project Account	Ten-Year	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
CIP - General Facilities Projects (Trunks, Pump Stations, Force Mains)											
Gee Creek Facilities Upgrade	\$14,700,000	\$800,000	\$6,800,000	\$7,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Taverner Force Main Redirection	\$150,000	\$0	\$0	\$20,000	\$130,000	\$0	\$0	\$0	\$0	\$0	\$0
Pioneer Canyon Pump Station Phase 3 Upgrade	\$4,650,000	\$0	\$0	\$0	\$350,000	\$400,000	\$2,200,000	\$1,700,000	\$0	\$0	\$0
Marina Pump Station Upgrade and Force Main	\$3,600,000	\$0	\$0	\$0	\$250,000	\$250,000	\$2,000,000	\$1,100,000	\$0	\$0	\$0
Marina Pump Station Trunk	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$300,000	\$1,300,000	\$1,000,000	\$0	\$0
General Facilities Totals	\$25,700,000	\$800,000	\$6,800,000	\$7,120,000	\$730,000	\$650,000	\$4,500,000	\$4,100,000	\$1,000,000	\$0	\$0
CIP - Local Agency Partnership											
Ridgefield Local Agency Partnership Allowance	\$620,000	\$0	\$20,000	\$50,000	\$50,000	\$50,000	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000
COR S Royle Rd (Hillhurst Rd to 15th St)	\$550,000	\$0	\$0	\$10,000	\$10,000	\$270,000	\$260,000	\$0	\$0	\$0	\$0
Local Agency Partnership Totals	\$1,170,000	\$0	\$20,000	\$60,000	\$60,000	\$320,000	\$310,000	\$100,000	\$100,000	\$100,000	\$100,000
CIP - Developer Reimbursement											
Ridgefield Developer Reimbursement Project Allowance	\$2,150,000	\$50,000	\$100,000	\$200,000	\$200,000	\$200,000	\$200,000	\$300,000	\$300,000	\$300,000	\$300,000
Ridgefield District Installed Laterals Allowance	\$100,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Carty Road Pump Station and Force Main	\$2,600,000	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Heron Ridge Trunk	\$1,454,000	\$230,000	\$918,000	\$306,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carty Road Trunk	\$300,000	\$0	\$60,000	\$120,000	\$60,000	\$30,000	\$30,000	\$0	\$0	\$0	\$0
Carty Road North Pump Station and Force Main	\$3,060,000	\$0	\$0	\$612,000	\$1,224,000	\$612,000	\$306,000	\$306,000	\$0	\$0	\$0
Gee Creek East Pump Station C and Force Main	\$2,520,000	\$0	\$0	\$0	\$0	\$504,000	\$1,008,000	\$504,000	\$252,000	\$252,000	\$0
Seton Trunk	\$725,000	\$0	\$0	\$0	\$0	\$145,000	\$290,000	\$145,000	\$72,500	\$72,500	\$0
Royle Road Pump Station C and Force Main	\$1,701,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$567,000	\$1,134,000
Developer Reimbursement Totals	\$14,610,000	\$2,890,000	\$1,088,000	\$1,248,000	\$1,494,000	\$1,501,000	\$1,844,000	\$1,265,000	\$634,500	\$1,201,500	\$1,444,000
TOTAL RIDGEFIELD CAPITAL IMPROVEMENT	\$41,480,000	\$3,690,000	\$7,908,000	\$8,428,000	\$2,284,000	\$2,471,000	\$6,654,000	\$5,465,000	\$1,734,500	\$1,301,500	\$1,544,000
TOTAL CAPITAL IMPROVEMENT	\$117,475,000	\$17,590,000	\$15,577,000	\$13,566,000	\$17,286,000	\$16,434,000	\$11,213,000	\$10,801,000	\$5,662,500	\$3,131,500	\$6,214,000
TEN-YEAR PROGRAM TOTAL	\$159,235,805	\$22,773,205	\$20,831,800	\$17,626,000	\$20,757,000	\$20,449,000	\$15,497,900	\$15,337,400	\$9,188,000	\$6,556,500	\$10,219,000