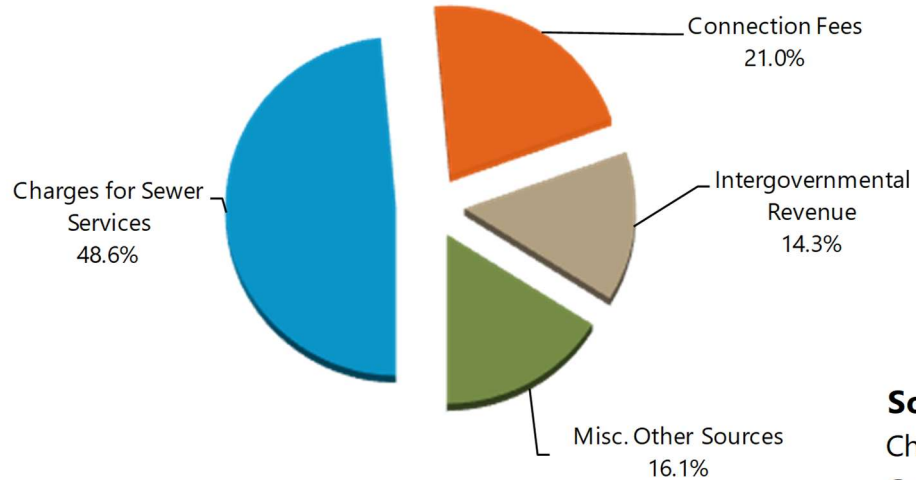


Budget in Brief

2025 Sources



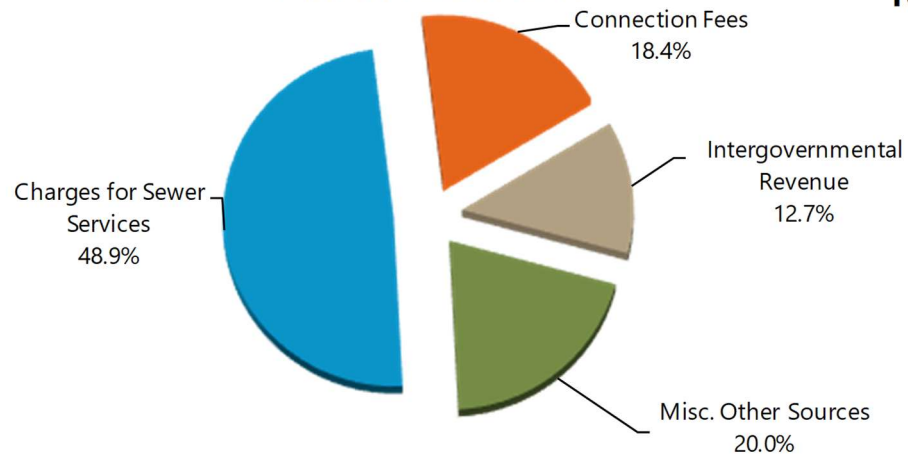
Sources

Charges for Sewer Services
Connection Fees
Intergovernmental Revenue
Misc. Other Sources

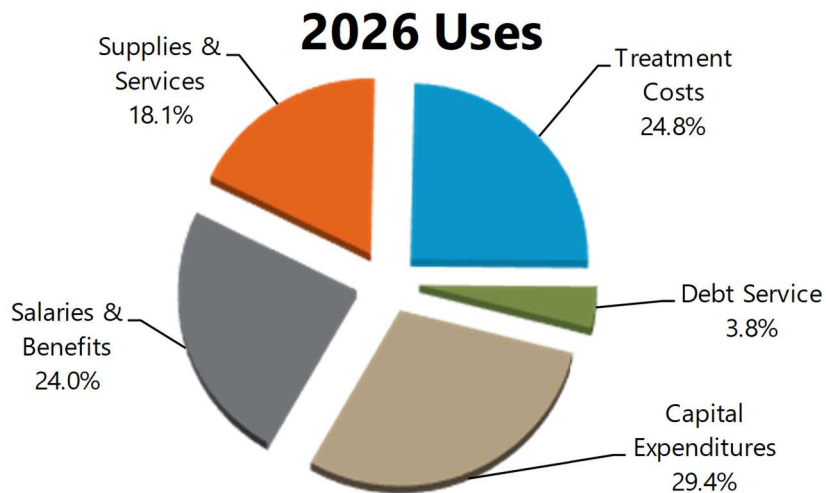
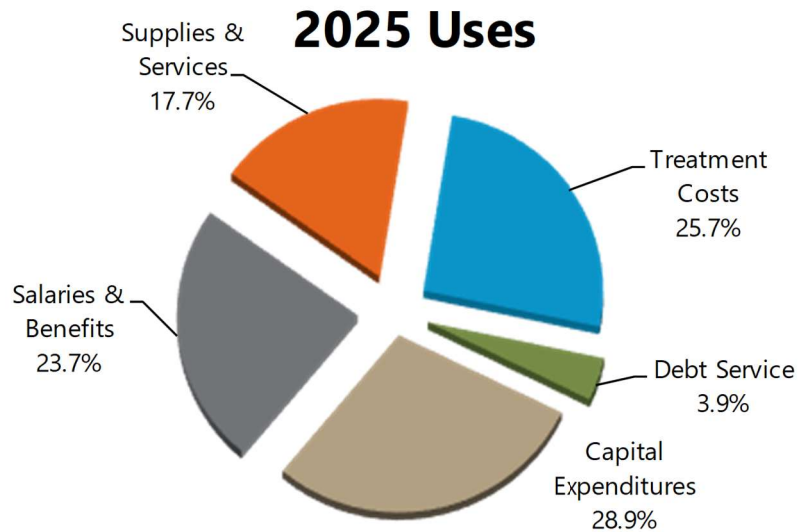
Total Sources

	2025 Budget	2026 Budget
Charges for Sewer Services	\$ 31,289,984	\$ 32,692,771
Connection Fees	13,515,217	12,325,253
Intergovernmental Revenue	9,230,742	8,488,430
Misc. Other Sources	10,359,250	13,382,416
Total Sources	\$ 64,395,193	\$ 66,888,870

2026 Sources



Budget in Brief



Uses	2025 Budget	2026 Budget
Salaries & Benefits	\$ 15,268,534	\$ 16,011,990
Supplies & Services	11,405,085	12,062,081
Treatment Costs	16,557,217	16,560,600
Debt Service	2,528,917	2,540,695
Capital Expenditures	18,618,250	19,649,455
Total Uses	\$64,378,003	\$66,824,821